

Class-Funding	19601
Row Labels	Sum of BudAmt
1-Public Health Imperatives	\$11,934,427
Acute Disease Service (PI)	\$1,047,311
2020003	\$942,878
8820203	\$104,433
ADAP - General Duties (2D)	\$786,000
2020003	\$786,000
CHD Communicable Disease (YA)	\$13,637
8875203	\$13,637
Communicable Disease Lab (OD)	\$31,284
2020003	\$30,495
8820203	\$789
Food and Lodging Lic/Insp (XK)	\$60,611
8875205	\$60,611
HIV Prevention (PN)	\$168,493
2020003	\$161,431
8820203	\$7,062
HIV Surveillance (PM)	\$133,054
2020003	\$129,917
8820203	\$3,137
HPP - Emerg Oper Coord (2A)	\$65,230
2020004	\$65,230
HPP - Fatality Mgmt (OM)	\$3,639
2020004	\$3,639
HPP - Grants Admin/Rep (OL)	\$2,885
2020004	\$2,885
HPP - Hlthcare Systems Recovery (7L)	\$22,916
2020004	\$22,916
HPP - Hlthcare Systms Prep (7V)	\$104,541
2020004	\$45,834
7520004	\$58,707
HPP - Information Sharing (2O)	\$22,916
2020004	\$22,916
HPP - Medical Surge (2U)	\$50,951
2020004	\$50,951
HPP - Responder Safety and Health (2V)	\$45,834
2020004	\$45,834
Immunization 317 (PG)	\$911,671
7520003	\$771,877
8875203	\$139,794
Immunization VFC Ops (P7)	\$550,718
2020003	\$483,604
8820203	\$16,396

8875203	\$50,718
Long Term Care Surveys (UE)	\$2,586,479
5520001	\$2,466,020
8855201	\$120,459
Medical Fac Surveys (UG)	\$422,900
5520001	\$410,025
8855201	\$12,875
Nat'l Background Check (US)	\$228,029
5520001	\$220,492
8855201	\$7,537
Non-Federal Immunizations (2W)	\$652,200
2020003	\$600,000
8875203	\$52,200
OASIS (UM)	\$17,295
5520001	\$14,545
8855201	\$2,750
Pharmacy (Lab) (OY)	\$300,000
2020003	\$295,185
8820203	\$4,815
PHEP - City Readiness Initiative (5D)	\$1,689
8875204	\$1,689
PHEP - Community Preparedness (5O)	\$63,657
7520004	\$63,657
PHEP - Community Recovery (5L)	\$50,925
7520004	\$50,925
PHEP - Emerg Oper Coordination (5P)	\$56,945
7520004	\$56,945
PHEP - Emerg Public and Warn (5T)	\$39,861
7520004	\$39,861
PHEP - Epi Investigation (5B)	\$230,200
2020004	\$198,990
7520004	\$25,463
8820204	\$5,747
PHEP - Fatality Mgmt (5A)	\$39,861
7520004	\$39,861
PHEP - Information Sharing (5U)	\$31,871
2020004	\$19,420
7520004	\$11,389
8820204	\$1,062
PHEP - Mass Care (7D)	\$44,559
7520004	\$44,559
PHEP - Med Cntrmeasure Dispensing (7J)	\$63,657
7520004	\$63,657
PHEP - Med Mat Mgmt and Dist (7W)	\$63,657
7520004	\$63,657

PHEP - Medical Surge (5W)	\$50,925
7520004	\$50,925
PHEP - Non Pharm Intervention (7C)	\$22,777
7520004	\$22,777
PHEP - Responder Safety and Hlth (7E)	\$50,925
7520004	\$50,925
PHEP - Volunteer Mgmt (7O)	\$31,828
7520004	\$31,828
PHEP Ebola - Community Preparedness (5F)	\$8,432
8875204	\$8,432
Prevention and Treatment of TB-Prevand Control (PE)	\$646,499
2020003	\$623,640
8820203	\$4,050
8875203	\$18,809
Public Health Laboratory (SR)	\$568,716
2020003	\$564,001
8820203	\$4,715
State Epidemiolgy (PQ)	\$400,000
2020003	\$384,542
8820203	\$15,458
STD Prevention (PK)	\$971,853
2020003	\$271,784
7520003	\$449,632
8820203	\$169,875
8875203	\$80,562
Veterans Center Inspections (UC)	\$40,202

Class-Funding	(All)
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Row Labels	Sum of BudAmt
10	15683101
1010001	15683101
Accountability Systems (AK)	141975
Administrative Hearings (AJ)	89450
Buidling Management (CG)	2287932
Chief Operating Officer (BC)	89680
Civil Rights Admin (AN)	120066
Commissioner's Office (AA)	889741
DISCUSS (BB)	80058
DISCUSS IAPD - E&E (BT)	234950
Financial Services (BA)	4805797
Human Resources (CA)	1920546
Internal Audit (AM)	639266
Internal Services - DocuCenter (CD)	171040
Internal Services (CE)	1447359
Office of Communications (CI)	491482
Office of General Counsel (AL)	895754
Prevent Block - Communications (FQ)	72117
Risk Management (BD)	1305888
20	60083942
2010001	3109886
Medicaid State Share - OHCA (FX)	2600000
PPS Admin (IDC) (PY)	446763
PPS Admin (Non-IDC) (PZ)	63123
2020003	31744517
Acute Disease Service (PI)	1069525
ADAP - Admin (2J)	22462
ADAP - General Duties (2D)	12325910
ADAP - Planning (2P)	196362
Communicable Disease Lab (OD)	30495
ELC - Ebola Supp Lab (6A)	413985
ELC - Epidemiology Act A (OP)	4911
ELC - Flu (P2)	40040
ELC - Flu Lab (SI)	42201
ELC - HIS (Activity C) (OQ)	90263
ELC - Narms Surv (PT)	1250
ELC - Parasitic (2F)	4500
ELC - Public Health Lab (Act B) (ON)	16153
ELC - Pulsenet Lab (SK)	196470
ELC - Waterborne (2Y)	20800
ELC - West Nile Virus (Arbo) Lab (PB)	5000
ELC - West Nile Virus Lab (SP)	150444

ELC PPHF - Epidemiology Act A (OH)	77050
ELC PPHF - Epidemiology Act A Lab (OV)	189205
ELC PPHF - HAI Prevention (UJ)	115000
ELC PPHF - HIS (Activity C) (PF)	104023
ELC PPHF - Meningococcal (2C)	14000
ELC PPHF - Public Health Lab (Act B) (OJ)	121215
HIV Prevention (PN)	1622855
HIV Surveillance (PM)	442702
Immunization 317 (PG)	3588953
Immunization FA Vaccine (P6)	10670
Immunization Pan Flu (5Y)	101529
Immunization VFC Afix (2Q)	93580
Immunization VFC Ops (P7)	705251
Immunization VFC Ordering (2T)	76212
Immunization/Hepatitis Testing Lab (SM)	91333
Lab SCID Screening Implementation (O3)	312634
Non-Federal Immunizations (2W)	600000
OCCHD Tuberculosis Contract (O5)	42500
Pharmacy (Lab) (OY)	295185
Prevention and Treatment of TB - Lab (OB)	143520
Prevention and Treatment of TB-Prevand Control (PE)	1243155
Prevention and Treatment of TB-Training & Educ (PX)	19974
Public Health Laboratory (SR)	2534712
Ryan White - Part B Admin (7A)	22044
Ryan White - Part B General Duties (PA)	2245629
Ryan White - Part B Planning (2M)	135634
Ryan White - Part B Quality Mgmt (2I)	53142
State Epidemiology (PQ)	384542
STD Prevention (PK)	1378609
STD Prevention Lab (OS)	31382
Viral Hepatitis Prevention (PH)	317506
2020004	11078943
HPP - Ebola Supp (6B)	1170175
HPP - Emerg Oper Coord (2A)	740942
HPP - Fatality Mgmt (OM)	4827
HPP - Grants Admin/Rep (OL)	203568
HPP - Hlthcare Systems Recovery (7L)	135846
HPP - Hlthcare Systms Prep (7V)	750384
HPP - Information Sharing (2O)	356755
HPP - Medical Surge (2U)	163881
HPP - Responder Safety and Health (2V)	379673
HPP - Volunteer Mgmt (2X)	78677
PHEP - City Readiness Initiative (5D)	137262
PHEP - Community Preparedness (5O)	342643
PHEP - Community Recovery (5L)	183978

PHEP - Emerg Oper Coordination (5P)	349377
PHEP - Emerg Public and Warn (5T)	223773
PHEP - Epi Investigation (5B)	641595
PHEP - Fatality Mgmt (5A)	96079
PHEP - Grants Admin/Rep (OK)	752489
PHEP - Information Sharing (5U)	186756
PHEP - Mass Care (7D)	103590
PHEP - Med Cntrmeasure Dispensing (7J)	210365
PHEP - Med Mat Mgmt and Dist (7W)	1025743
PHEP - Medical Surge (5W)	110016
PHEP - Non Pharm Intervention (7C)	4498
PHEP - Public Health Laboratory (OG)	857934
PHEP - Responder Safety and Hlth (7E)	129537
PHEP - Volunteer Mgmt (7O)	300071
PHEP Ebola - Community Preparedness (5F)	306764
PHEP Ebola - Info Sharing (7N)	79346
PHEP Ebola - Investigation (OE)	378455
PHEP Ebola - Lab (OF)	217075
PHEP Ebola - Medical Surge (5R)	94243
PHEP Ebola - Non-Pharm Intrvntions (7F)	66033
PHEP Ebola - Responder Safety & Hlth (7K)	284893
PHEP Ebola - Volunteer Mgmt (7I)	11700
2030003	94916
Family Planning Lab (O1)	94916
2030005	641432
1305-Diabetes, Heart, Obesity - Diabetes Basic (RQ)	146690
1305-Diabetes, Heart, Obesity - Diabetes Enhanced (T9)	176588
1422-Component 1 - Diabetes (O6)	89462
1422-Component 2 - Diabetes (O7)	228692
2030007	947063
1305-Diabetes, Heart, Obesity - Heart Basic (RH)	94683
1305-Diabetes, Heart, Obesity - Heart Enhanced (R9)	252540
1422-Component 1 - Heart Disease (O9)	67936
1422-Component 2 - Heart Disease (O8)	531904
2040002	644224
OK Birth Defects Registry Improvement Project (2G)	644224
2040003	2326545
Colorectal Cancer (RS)	400000
Nat'l Cancer Prevention - Breast and Cervical (RV)	1722123
Nat'l Cancer Prevention - Comp Cancer (RT)	120922
Nat'l Cancer Prevention - Mgmt Leadership (R4)	23500
#N/A	60000
2040006	314520
Child Lead Poisoning Prevention (NN)	314520
2040008	841757

Birth Defects (OI)	266414
Newborn Screening Genetic Services (O2)	64934
OK Early Hearing Detection & Interv Info Syst (OO)	113393
Universal Newborn Hearing Screening (TJ)	397016
2040012	1810442
Core Violence and Injury Prevention (EN)	196544
Injury Prevention (5E)	518871
Prescription Drug Overdose Prevention (5J)	685563
Prevent Block - Injury Prev (EF)	409464
2040014	4715943
Newborn Metabolic Screening (T4)	1415479
Newborn Metabolic Screening-Lab (OU)	3300464
2040015	414853
Rape Prev & Education Program (RE)	414853
2040019	85285
WIC Lab (Hemoglobin) (OW)	85285
2060001	205798
Violent Death Reporting (5G)	205798
2060002	1107818
Early Case Capture (RG)	165762
Nat'l Cancer Prevention - Cancer Registries (RK)	942056
50	425597
5010002	425597
Ok State Athletic Comm (DM)	415597
OSAC Surety Funds (DN)	10000
55	58607238
5510001	1438536
PHS Admin (IDC) (UP)	259711
PHS Admin (Non-IDC) (U1)	1178825
5520001	24331153
Advantage Waiver Insp (UV)	6661
CLIA Inspections (UN)	151537
CMP Fund Administration (UW)	3746154
Genetic Counselor Licensing (UL)	15788
Home Health Licensing (U5)	140746
Hospice Licensing (U6)	135087
ICF-IID (UT)	520272
Long Term Care Surveys (UE)	13296917
Medical Fac Licensing (U7)	415778
Medical Fac Surveys (UG)	2614263
Minimum Data Set (U2)	273020
Nat'l Background Check (US)	1220098
Nurse Aide Registry (U9)	358941
Nursing Facilities Licensing (U8)	1002972
OASIS (UM)	152272

Tattoo/Body Piercing Lic/Insp (XL)	52307
Veterans Center Inspections (UC)	34366
X-Ray Inspections (U3)	193974
5520002	29774813
Emerg Med Tech Death Ben (UQ)	20000
Emerg Resp Syst Stab & Imp (UR)	2193962
EMS Testing (UI)	407398
Trauma/EMS Systems (UK)	27153453
5520005	3032769
Food and Lodging Lic/Insp (XK)	2869384
Pools Licensing/Insepction (XN)	163385
5550009	29967
Sanitarians Licensing (DL)	29967
75	205495633
7510001	15650170
Adult Services (WE)	566256
CFHS Admin (IDC) (WA)	260767
CFHS Admin (Non-IDC) (WD)	1250093
CHD Basic Health (W0)	1150000
County Public Health Accreditation (W6)	831033
Early Foundations (WY)	84821
Medicaid Administrative Claiming (WJ)	6642386
Medicaid State Share - OHCA (FX)	3778000
Nursing Service (WN)	617033
Records Eval & Support Service (WC)	314961
Senior Companion Program (W5)	100069
Turning Point (FJ)	54751
7520003	12332897
CHD Communicable Disease (YA)	524433
Immunization 317 (PG)	5496993
Immunization Pan Flu (5Y)	164474
Immunization VFC Afix (2Q)	557860
Immunization VFC Ops (P7)	1975679
Prevention and Treatment of TB-Prevand Control (PE)	717038
STD Prevention (PK)	2896420
7520004	2763733
HPP - Hlthcare Systms Prep (7V)	58707
PHEP - City Readiness Initiative (5D)	258147
PHEP - Community Preparedness (5O)	186303
PHEP - Community Recovery (5L)	132011
PHEP - Emerg Oper Coordination (5P)	271714
PHEP - Emerg Public and Warn (5T)	102220
PHEP - Epi Investigation (5B)	58412
PHEP - Fatality Mgmt (5A)	102220
PHEP - Grants Admin/Rep (OK)	293601

PHEP - Information Sharing (5U)	38121
PHEP - Mass Care (7D)	111136
PHEP - Med Cntrmeasure Dispensing (7J)	198847
PHEP - Med Mat Mgmt and Dist (7W)	192574
PHEP - Medical Surge (5W)	125739
PHEP - Non Pharm Intervention (7C)	58411
PHEP - Responder Safety and Hlth (7E)	125739
PHEP - Volunteer Mgmt (7O)	88203
PHEP Ebola - Community Preparedness (5F)	263366
PHEP Ebola - Investigation (OE)	98262
7520005	4278280
Food and Lodging Lic/Insp (XK)	4240325
Pools Licensing/Insepction (XN)	37955
7520006	236206
Vital Records (CV)	236206
7530001	129865
Tobacco Use Prevention (ER)	129865
7530002	5151363
CHD TSET Healthy Living (EK)	2957266
Health Promotion (FE)	2148443
Living Longer, Living Stronger (WF)	45654
7530003	36786525
Alternatives to Abortion (NP)	5000
AMCHP (YC)	31500
Child and Adolescent Health (NC)	4115886
Children First (NL)	10797796
Community Based Integrated Systems (NT)	130752
Family Planning (TS)	16071327
Fetal Infant Mortality Review (T7)	394610
Infant Mortality (NI)	1196514
MCH Admin (NA)	479262
MCH Assessment (NU)	470496
MCH Perinatal Medicaid Linkage (TB)	2000
ParentPro Home Visiting (N3)	1214583
Perinatal (ND)	732144
Personal Responsibility Program (PREP) (YD)	703030
PRAMS (TF)	87074
SSDI (NH)	47281
Teen Pregancy Prevention (NK)	307270
7530005	245430
1422-Component 2 - Diabetes (O7)	245430
7530007	57189
1422-Component 2 - Heart Disease (O8)	31695
CHD Cardiovascular Prevention and Control (YB)	25494
7540005	18042907

SoonerStart (VM)	17161216
SoonerStart Supervision (YI)	881691
7540006	54666
Ottawa Blood Lead-Capacity Building (NW)	54666
7540007	13207141
CBCAP (YG)	653048
Child Abuse Prevention (WH)	2692977
Early Child Home Visiting (Kay, Garfield) (YH)	1225838
MIECHV (OKC, Tulsa, Carter, Commanche, Muskogee) (NB)	8635278
7540009	1590265
Dental Donation (YE)	3118
Dental Health (QC)	1037147
Dental Loan Repayment (YF)	550000
7540010	7118093
Abstinence Education (TN)	885433
Child Guidance (NG)	4924695
DHS-Child Care Consultation (YK)	30796
DHS-Warmline (NQ)	124318
Early Childhood Mental Health (2H)	13221
Prevent Block - Child Guidance (W9)	135350
Project Launch (YJ)	1004280
7540014	16405
Newborn Metabolic Screening (T4)	16405
7540019	87564501
WIC - Shepherd Mall (VA)	6313888
WIC (VI)	8762311
WIC Breast Feeding Initiatives - Projects (VE)	450296
WIC Breast Feeding Peer Counseling (VJ)	933733
WIC Food (VH)	64000000
WIC Infrastructure (VB)	273499
WIC Nutrition Education - Projects (VQ)	423889
WIC Nutrition Education (VG)	4543011
WIC Program Integrity (VD)	92691
WIC Program Integrity-Initiatives (VR)	54253
WIC Routine Operational Costs (VT)	376654
#N/A	1340276
7550003	11600
#N/A	11600
7560003	24470
Shool Based Surveillance - YRBS (NV)	24470
7560004	233927
Community Epidemiology (WZ)	233927
85	23010108
8510001	7172602
Center for Hlth Imp & Eff - State Activities (F8)	1322900

Center for the Adv of Well - State Activities (3D)	115794
Health Equity, Resources, & Opport (FN)	188242
HIS Admin (IDC) (CB)	399455
HIS Unallocated (F7)	25000
Informatics (3K)	531939
Minority Health (FV)	337953
OK Plan - Minority Health (WU)	172526
OK State Innovation Model (F2)	1790480
Prevent Block - Partnerships for Hlth Imp (F4)	334717
Strengthening Public Health (NPHII) (FM)	87945
Tribal Liaison (FW)	455644
Turning Point (FJ)	1410007
8510003	292194
Organ Donor Awareness (5C)	292194
8520006	4051594
Vital Records (CV)	4051594
8530001	4070783
CDC Tobacco Program (F6)	3070004
Enhancing Tobacco Quitline (F1)	270823
TSET Wellness - Tobacco Control (3R)	729956
8530002	2131046
1305-Diabetes, Heart, Obesity - Obesity Basic (O4)	91237
1305-School Health (TA)	42163
Fitnessgram (F5)	267203
Health Promotion (FE)	242731
Living Longer, Living Stronger (WF)	8784
Prevent Block - CHIE (F3)	627919
Prevent Block - Cntr for the Adv of Well (RC)	371901
TSET Wellness - Pan (3C)	479108
8530005	781110
1422-Component 1 - Diabetes (O6)	781110
8530007	330261
1422-Component 1 - Heart Disease (O9)	330261
8550004	3031190
FQHC Startups (FO)	319531
FQHC Uncompensated Care (FK)	2552477
Primary Care Offices (FT)	159182
8560003	9018
Shool Based Surveillance - School Health Profiles (R6)	9018
8560005	659933
Health Care Information (3N)	659933
8560006	480377
BRFSS - Call Center (FS)	346262
CDC BRFSS (FI)	134115
88	22558915

8810101	708052
Accountability Systems (AK)	5238
Administrative Hearings (AJ)	1125
Buidling Management (CG)	46625
Chief Operating Officer (BC)	3250
Civil Rights Admin (AN)	2850
Commissioner's Office (AA)	24125
DISCUSS (BB)	8526
DISCUSS IAPD - E&E (BT)	5400
Financial Services (BA)	195751
Human Resources (CA)	59000
Internal Audit (AM)	21875
Internal Services - DocuCenter (CD)	230226
Internal Services (CE)	46649
Office of Communications (CI)	23850
Office of General Counsel (AL)	31312
Prevent Block - Communications (FQ)	2250
8820101	23375
PPS Admin (IDC) (PY)	17875
PPS Admin (Non-IDC) (PZ)	5500
8820203	1338634
Acute Disease Service (PI)	108194
ADAP - Admin (2J)	740
ADAP - General Duties (2D)	6246
ADAP - Planning (2P)	20280
Communicable Disease Lab (OD)	789
ELC - Epidemiology Act A (OP)	225
ELC - Flu Lab (SI)	1070
ELC - HIS (Activity C) (OQ)	102125
ELC - Public Health Lab (Act B) (ON)	562
ELC - Pulsenet Lab (SK)	5538
ELC - West Nile Virus Lab (SP)	2033
ELC PPHF - Epidemiology Act A (OH)	2025
ELC PPHF - Epidemiology Act A Lab (OV)	2037
ELC PPHF - HAI Prevention (UJ)	2000
ELC PPHF - HIS (Activity C) (PF)	44825
ELC PPHF - Public Health Lab (Act B) (OJ)	562
HIV Prevention (PN)	43331
HIV Surveillance (PM)	15363
Immunization 317 (PG)	594355
Immunization VFC Ops (P7)	16396
Immunization/Hepatitis Testing Lab (SM)	2723
Lab SCID Screening Implementation (O3)	3276
Pharmacy (Lab) (OY)	4815
Prevention and Treatment of TB - Lab (OB)	4282

Prevention and Treatment of TB-Prevand Control (PE)	42029
Public Health Laboratory (SR)	64987
Ryan White - Part B Admin (7A)	727
Ryan White - Part B General Duties (PA)	10556
Ryan White - Part B Planning (2M)	4002
Ryan White - Part B Quality Mgmt (2I)	1440
State Epidemiolgy (PQ)	15458
STD Prevention (PK)	208646
Viral Hepatitis Prevention (PH)	6997
8820204	551025
HPP - Emerg Oper Coord (2A)	3573
HPP - Fatality Mgmt (OM)	91
HPP - Grants Admin/Rep (OL)	4281
HPP - Hlthcare Systems Recovery (7L)	632
HPP - Hlthcare Systms Prep (7V)	1263
HPP - Information Sharing (2O)	2634
HPP - Medical Surge (2U)	1263
HPP - Responder Safety and Health (2V)	1263
HPP - Volunteer Mgmt (2X)	1125
PHEP - Community Preparedness (5O)	42838
PHEP - Community Recovery (5L)	28290
PHEP - Emerg Oper Coordination (5P)	55960
PHEP - Emerg Public and Warn (5T)	2723
PHEP - Epi Investigation (5B)	12767
PHEP - Fatality Mgmt (5A)	472
PHEP - Grants Admin/Rep (OK)	50625
PHEP - Information Sharing (5U)	55430
PHEP - Mass Care (7D)	472
PHEP - Med Cntrmeasure Dispensing (7J)	35675
PHEP - Med Mat Mgmt and Dist (7W)	49738
PHEP - Medical Surge (5W)	28505
PHEP - Non Pharm Intervention (7C)	270
PHEP - Public Health Laboratory (OG)	11968
PHEP - Responder Safety and Hlth (7E)	30540
PHEP - Volunteer Mgmt (7O)	1462
PHEP Ebola - Community Preparedness (5F)	25120
PHEP Ebola - Investigation (OE)	102045
8820303	2239
Family Planning Lab (O1)	2239
8820305	54034
1305-Diabetes, Heart, Obesity - Diabetes Basic (RQ)	7845
1305-Diabetes, Heart, Obesity - Diabetes Enhanced (T9)	19873
1422-Component 1 - Diabetes (O6)	5114
1422-Component 2 - Diabetes (O7)	21202
8820307	80377

1305-Diabetes, Heart, Obesity - Heart Basic (RH)	23508
1305-Diabetes, Heart, Obesity - Heart Enhanced (R9)	30069
1422-Component 1 - Heart Disease (O9)	4200
1422-Component 2 - Heart Disease (O8)	22600
8820402	4416
OK Birth Defects Registry Improvement Project (2G)	4416
8820403	24004
Nat'l Cancer Prevention - Breast and Cervical (RV)	20600
Nat'l Cancer Prevention - Comp Cancer (RT)	2887
Nat'l Cancer Prevention - Mgmt Leadership (R4)	517
8820406	11070
Child Lead Poisoning Prevention (NN)	11070
8820408	25619
Birth Defects (OI)	7328
Newborn Screening Genetic Services (O2)	1466
OK Early Hearing Detection & Interv Info Syst (OO)	13125
Universal Newborn Hearing Screening (TJ)	3700
8820412	46550
Core Violence and Injury Prevention (EN)	8760
Injury Prevention (5E)	21129
Prescription Drug Overdose Prevention (5J)	9847
Prevent Block - Injury Prev (EF)	6814
8820414	563605
Newborn Metabolic Screening (T4)	74521
Newborn Metabolic Screening-Lab (OU)	489084
8820415	10089
Rape Prev & Education Program (RE)	10089
8820419	2250
WIC Lab (Hemoglobin) (OW)	2250
8820601	4326
Violent Death Reporting (5G)	4326
8820602	42596
Nat'l Cancer Prevention - Cancer Registries (RK)	42596
8850102	13275
Ok State Athletic Comm (DM)	13275
8855101	50212
PHS Admin (IDC) (UP)	4500
PHS Admin (Non-IDC) (U1)	45712
8855201	866877
Advantage Waiver Insp (UV)	157
CLIA Inspections (UN)	2925
Genetic Counselor Licensing (UL)	562
Home Health Licensing (U5)	4825
Hospice Licensing (U6)	3825
ICF-IID (UT)	15315

Long Term Care Surveys (UE)	398893
Medical Fac Licensing (U7)	16100
Medical Fac Surveys (UG)	74162
Minimum Data Set (U2)	32842
Nat'l Background Check (US)	12712
Nurse Aide Registry (U9)	51197
Nursing Facilities Licensing (U8)	122954
OASIS (UM)	11170
Tattoo/Body Piercing Lic/Insp (XL)	2252
Veterans Center Inspections (UC)	5836
X-Ray Inspections (U3)	111150
8855202	206075
EMS Testing (UI)	10800
Trauma/EMS Systems (UK)	195275
8855205	426843
Food and Lodging Lic/Insp (XK)	416713
Pools Licensing/Insepction (XN)	10130
8855509	1845
Sanitarians Licensing (DL)	1845
8875101	511304
Adult Services (WE)	16340
CFHS Admin (IDC) (WA)	5371
CFHS Admin (Non-IDC) (WD)	51587
County Public Health Accreditation (W6)	23596
Early Foundations (WY)	4504
Medicaid Administrative Claiming (WJ)	382063
Nursing Service (WN)	16262
Records Eval & Support Service (WC)	6750
Senior Companion Program (W5)	2984
Turning Point (FJ)	1847
8875203	398734
CHD Communicable Disease (YA)	13637
Immunization 317 (PG)	182808
Immunization VFC Ops (P7)	50718
Non-Federal Immunizations (2W)	52200
Prevention and Treatment of TB-Prevand Control (PE)	18809
STD Prevention (PK)	80562
8875204	70095
HPP - Hlthcare Systms Prep (7V)	1473
PHEP - City Readiness Initiative (5D)	6756
PHEP - Community Preparedness (5O)	4561
PHEP - Community Recovery (5L)	3355
PHEP - Emerg Oper Coordination (5P)	6250
PHEP - Emerg Public and Warn (5T)	2641
PHEP - Epi Investigation (5B)	1509

PHEP - Fatality Mgmt (5A)	2641
PHEP - Grants Admin/Rep (OK)	6757
PHEP - Information Sharing (5U)	980
PHEP - Mass Care (7D)	2866
PHEP - Med Cntrmeasure Dispensing (7J)	4786
PHEP - Med Mat Mgmt and Dist (7W)	4673
PHEP - Medical Surge (5W)	3243
PHEP - Non Pharm Intervention (7C)	1509
PHEP - Responder Safety and Hlth (7E)	3243
PHEP - Volunteer Mgmt (7O)	2224
PHEP Ebola - Community Preparedness (5F)	8432
PHEP Ebola - Investigation (OE)	2196
8875205	143240
Food and Lodging Lic/Insp (XK)	143240
8875206	11250
Vital Records (CV)	11250
8875301	12845
Tobacco Use Prevention (ER)	12845
8875302	140768
CHD TSET Healthy Living (EK)	76970
Health Promotion (FE)	62562
Living Longer, Living Stronger (WF)	1236
8875303	1256972
Child and Adolescent Health (NC)	49743
Children First (NL)	209531
Community Based Integrated Systems (NT)	3250
Family Planning (TS)	895709
Infant Mortality (NI)	2432
MCH Admin (NA)	14950
MCH Assessment (NU)	22825
MCH Perinatal Medicaid Linkage (TB)	4000
ParentPro Home Visiting (N3)	21968
Perinatal (ND)	16964
PRAMS (TF)	3650
SSDI (NH)	2950
Teen Pregancy Prevention (NK)	9000
8875305	9164
1422-Component 1 - Diabetes (O6)	3045
1422-Component 2 - Diabetes (O7)	6119
8875307	11642
1422-Component 1 - Heart Disease (O9)	1409
1422-Component 2 - Heart Disease (O8)	9521
CHD Cardiovascular Prevention and Control (YB)	712
8875405	484633
SoonerStart (VM)	464940

SoonerStart Supervision (YI)	19693
8875406	1680
Ottawa Blood Lead-Capacity Building (NW)	1680
8875407	1081215
CBCAP (YG)	5635
Child Abuse Prevention (WH)	11945
Early Child Home Visiting (Kay, Garfield) (YH)	204359
MIECHV (OKC, Tulsa, Carter, Commanche, Muskogee) (NB)	859276
8875409	30457
Dental Health (QC)	30457
8875410	159658
Abstinence Education (TN)	10672
Child Guidance (NG)	105238
DHS-Child Care Consultation (YK)	3204
DHS-Warmline (NQ)	24093
Early Childhood Mental Health (2H)	548
Prevent Block - Child Guidance (W9)	3400
Project Launch (YJ)	12503
8875414	523
Newborn Metabolic Screening (T4)	523
8875419	3024792
WIC - Shepherd Mall (VA)	244171
WIC (VI)	279922
WIC Breast Feeding Peer Counseling (VJ)	33733
WIC Electronic Benefits (VK)	1473680
WIC Infrastructure (VB)	1920
WIC Nutrition Education (VG)	81142
WIC Program Integrity-Initiatives (VR)	80000
WIC Routine Operational Costs (VT)	815000
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8875603	622
Shool Based Surveillance - YRBS (NV)	622
8875604	5962
Community Epidemiology (WZ)	5962
8885101	258644
Center for Hlth Imp & Eff - State Activities (F8)	51500
Center for the Adv of Well - State Activities (3D)	24095
Health Equity, Resources, & Opport (FN)	10099
HIS Admin (IDC) (CB)	7875
Informatics (3K)	18131
Minority Health (FV)	31881
OK Plan - Minority Health (WU)	4894
OK State Innovation Model (F2)	4500
Prevent Block - Partnerships for Hlth Imp (F4)	10705
Strengthening Public Health (NPHII) (FM)	1848

Tribal Liaison (FW)	18354
Turning Point (FJ)	74762
8885206	719475
Vital Records (CV)	719475
8885301	55453
CDC Tobacco Program (F6)	39007
TSET Wellness - Tobacco Control (3R)	16446
8885302	183907
1305-Diabetes, Heart, Obesity - Obesity Basic (O4)	8517
1305-School Health (TA)	1557
Fitnessgram (F5)	112575
Health Promotion (FE)	14011
Living Longer, Living Stronger (WF)	60
Prevent Block - CHIE (F3)	1687
Prevent Block - Cntr for the Adv of Well (RC)	968
TSET Wellness - Pan (3C)	44532
8885305	9413
1422-Component 1 - Diabetes (O6)	9413
8885307	5658
1422-Component 1 - Heart Disease (O9)	4812
1422-Component 2 - Heart Disease (O8)	846
8885504	4088
Primary Care Offices (FT)	4088
8885605	20794
Health Care Information (3N)	20794
8885606	19102
BRFSS - Call Center (FS)	19102
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Information Technology (FF)	8869437
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19601	7530003	555000	196KFX6 011675T797 30003	KF

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State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	20	40008	4	3-Prevention Se
State Appropriations	20	40008	4	3-Prevention Se
State Appropriations	20	40008	4	3-Prevention Se
State Appropriations	10	10001	1	6-Public Health
State Appropriations	10	10001	1	6-Public Health
State Appropriations	20	60002	6	5-Science and R
State Appropriations	20	40003	4	3-Prevention Se
State Appropriations	20	10001	1	6-Public Health
State Appropriations	20	10001	1	6-Public Health
State Appropriations	20	10001	1	6-Public Health
State Appropriations	20	10001	1	6-Public Health

State Appropriations	20	10001	1	6-Public Health
State Appropriations	20	10001	1	6-Public Health
State Appropriations	20	10001	1	6-Public Health
State Appropriations	20	10001	1	6-Public Health
State Appropriations	88	20101	1	6-Public Health
State Appropriations	88	20101	1	6-Public Health
State Appropriations	88	20101	1	6-Public Health
State Appropriations	88	20101	1	6-Public Health
State Appropriations	50	10002	1	6-Public Health
State Appropriations	20	40002	4	3-Prevention Se
State Appropriations	50	10002	1	6-Public Health
State Appropriations	50	10002	1	6-Public Health
State Appropriations	10	10001	1	6-Public Health
State Appropriations	10	10001	1	6-Public Health
State Appropriations	10	10001	1	6-Public Health
State Appropriations	10	10001	1	6-Public Health
State Appropriations	88	10101	1	6-Public Health
State Appropriations	88	10101	1	6-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	20	40014	4	3-Prevention Se
State Appropriations	20	40014	4	3-Prevention Se
State Appropriations	88	20414	4	3-Prevention Se
State Appropriations	88	20414	4	3-Prevention Se
State Appropriations	88	20406	4	3-Prevention Se
State Appropriations	20	40014	4	3-Prevention Se
State Appropriations	20	40014	4	3-Prevention Se
State Appropriations	20	40014	4	3-Prevention Se
State Appropriations	20	40014	4	3-Prevention Se
State Appropriations	20	40014	4	3-Prevention Se
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
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State Appropriations	85	10001	1	6-Public Health
State Appropriations	20	40014	4	3-Prevention Se
State Appropriations	20	40014	4	3-Prevention Se
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health

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State Appropriations	55	10001	1	6-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	75	30002	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	55	20001	2	1-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	55	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	30001	3	2-Priority Public
State Appropriations	55	20001	2	1-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	30001	3	2-Priority Public
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	30002	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20003	2	1-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	75	20003	2	1-Public Health
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	85	50004	5	4-Assure Access
State Appropriations	20	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	85	50004	5	4-Assure Access
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public

State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85302	3	2-Priority Public
State Appropriations	88	85302	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	40005	4	3-Prevention Se
State Appropriations	75	20004	2	1-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	60004	6	5-Science and R
State Appropriations	75	40005	4	3-Prevention Se
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	60005	6	5-Science and R
State Appropriations	85	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	88	20602	6	5-Science and R

State Appropriations	88	20403	4	3-Prevention Se
State Appropriations	88	55201	2	1-Public Health
State Appropriations	88	10101	1	6-Public Health
State Appropriations	88	20204	2	1-Public Health
State Appropriations	88	20412	4	3-Prevention Se
State Appropriations	88	20204	2	1-Public Health
State Appropriations	88	20406	4	3-Prevention Se
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20408	4	3-Prevention Se
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	20101	1	6-Public Health
State Appropriations	88	20101	1	6-Public Health
State Appropriations	88	20203	2	1-Public Health
State Appropriations	88	50102	1	6-Public Health
State Appropriations	88	55101	1	6-Public Health
State Appropriations	88	55201	2	1-Public Health
State Appropriations	88	55201	2	1-Public Health
State Appropriations	88	55201	2	1-Public Health
State Appropriations	88	55201	2	1-Public Health
State Appropriations	88	55201	2	1-Public Health
State Appropriations	88	55101	1	6-Public Health
State Appropriations	88	55201	2	1-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85301	3	2-Priority Public
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85302	3	2-Priority Public
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	88	85101	1	6-Public Health
State Appropriations	20	60002	6	5-Science and R
State Appropriations	20	40003	4	3-Prevention Se
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health

State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	10	10001	1	6-Public Health
State Appropriations	10	10001	1	6-Public Health
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	40012	4	3-Prevention Se
State Appropriations	20	20004	2	1-Public Health
State Appropriations	20	40006	4	3-Prevention Se
State Appropriations	20	20003	2	1-Public Health
State Appropriations	20	40008	4	3-Prevention Se
State Appropriations	20	20003	2	1-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	20	10001	1	6-Public Health
State Appropriations	20	10001	1	6-Public Health
State Appropriations	20	20003	2	1-Public Health
State Appropriations	50	10002	1	6-Public Health
State Appropriations	55	10001	1	6-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	55	10001	1	6-Public Health
State Appropriations	55	20001	2	1-Public Health
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	30001	3	2-Priority Public
State Appropriations	85	10001	1	6-Public Health
State Appropriations	85	30002	3	2-Priority Public
State Appropriations	85	10001	1	6-Public Health

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State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30001	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30001	3	2-Priority Public
State Appropriations	75	30002	3	2-Priority Public
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20003	2	1-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20004	2	1-Public Health
State Appropriations	75	20003	2	1-Public Health
State Appropriations	75	40005	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health

State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	40005	4	3-Prevention Se
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	75	60004	6	5-Science and R
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	88	75203	2	1-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30001	3	2-Priority Public

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State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40019	4	3-Prevention Se
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	88	75407	4	3-Prevention Se
State Appropriations	88	75409	4	3-Prevention Se
State Appropriations	88	75409	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	88	75303	3	2-Priority Public
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	88	75303	3	2-Priority Public
State Appropriations	75	10001	1	6-Public Health
State Appropriations	88	75303	3	2-Priority Public

State Appropriations	88	75410	4	3-Prevention Se
State Appropriations	88	75101	1	6-Public Health
State Appropriations	88	75101	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	88	75101	1	6-Public Health
State Appropriations	88	75101	1	6-Public Health
State Appropriations	88	75303	3	2-Priority Public
State Appropriations	88	75101	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	88	75410	4	3-Prevention Se
State Appropriations	88	75101	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	88	75101	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	20003	2	1-Public Health
State Appropriations	75	40009	4	3-Prevention Se
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	88	75303	3	2-Priority Public
State Appropriations	75	40007	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	88	75303	3	2-Priority Public
State Appropriations	75	10001	1	6-Public Health
State Appropriations	88	75101	1	6-Public Health
State Appropriations	88	75407	4	3-Prevention Se
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	10001	1	6-Public Health
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40009	4	3-Prevention Se

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State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	88	75419	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	40010	4	3-Prevention Se
State Appropriations	75	30003	3	2-Priority Public
State Appropriations	75	30003	3	2-Priority Public

SC	CostObj	ExpCd
5U	PHEP - Information Sharing (5U)	3100
PZ	PPS Admin (Non-IDC) (PZ)	3100
PZ	PPS Admin (Non-IDC) (PZ)	2100
PZ	PPS Admin (Non-IDC) (PZ)	2200
PZ	PPS Admin (Non-IDC) (PZ)	3600
PZ	PPS Admin (Non-IDC) (PZ)	5400
PZ	PPS Admin (Non-IDC) (PZ)	3200
PZ	PPS Admin (Non-IDC) (PZ)	3100
PH	Viral Hepatitis Prevention (PH)	3400
PH	Viral Hepatitis Prevention (PH)	3700
AA	Commissioner's Office (AA)	1500
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	3100
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	3600
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	2100
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	3100
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	5400
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1500
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1500
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1500
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1500
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1500
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	3300
PI	Acute Disease Service (PI)	3700
PI	Acute Disease Service (PI)	2100
PI	Acute Disease Service (PI)	2200
PI	Acute Disease Service (PI)	5400
PI	Acute Disease Service (PI)	3200
PI	Acute Disease Service (PI)	3100
PI	Acute Disease Service (PI)	1500
PI	Acute Disease Service (PI)	3100
2W	Non-Federal Immunizations (2W)	3400
PE	Prevention and Treatment of TB-Prevand Control (PE)	3400
2A	HPP - Emerg Oper Coord (2A)	1100
2A	HPP - Emerg Oper Coord (2A)	3600
FT	Primary Care Offices (FT)	3100
RK	Nat'l Cancer Prevention - Cancer Registries (RK)	3200
5E	Injury Prevention (5E)	3100
PE	Prevention and Treatment of TB-Prevand Control (PE)	1500
PE	Prevention and Treatment of TB-Prevand Control (PE)	3700
PE	Prevention and Treatment of TB-Prevand Control (PE)	2100
PE	Prevention and Treatment of TB-Prevand Control (PE)	2200
PE	Prevention and Treatment of TB-Prevand Control (PE)	3600
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	3200

PI	Acute Disease Service (PI)	1500
5E	Injury Prevention (5E)	1500
5E	Injury Prevention (5E)	2100
5E	Injury Prevention (5E)	2200
5E	Injury Prevention (5E)	3100
5E	Injury Prevention (5E)	3600
5E	Injury Prevention (5E)	5400
5E	Injury Prevention (5E)	3400
5E	Injury Prevention (5E)	3300
5E	Injury Prevention (5E)	3600
5E	Injury Prevention (5E)	4100
2U	HPP - Medical Surge (2U)	1100
2U	HPP - Medical Surge (2U)	1200
2U	HPP - Medical Surge (2U)	1300
OY	Pharmacy (Lab) (OY)	1100
OY	Pharmacy (Lab) (OY)	1500
OY	Pharmacy (Lab) (OY)	3200
OY	Pharmacy (Lab) (OY)	3300
OY	Pharmacy (Lab) (OY)	3600
PQ	State Epidemiolgy (PQ)	3100
PQ	State Epidemiolgy (PQ)	3300
PQ	State Epidemiolgy (PQ)	3600
PQ	State Epidemiolgy (PQ)	4100
PQ	State Epidemiolgy (PQ)	1500
PQ	State Epidemiolgy (PQ)	2100
PQ	State Epidemiolgy (PQ)	2200
PQ	State Epidemiolgy (PQ)	3100
PQ	State Epidemiolgy (PQ)	3200
PQ	State Epidemiolgy (PQ)	3300
PQ	State Epidemiolgy (PQ)	3400
PQ	State Epidemiolgy (PQ)	3600
PQ	State Epidemiolgy (PQ)	5400
P7	Immunization VFC Ops (P7)	2100
P7	Immunization VFC Ops (P7)	2200
P7	Immunization VFC Ops (P7)	3600
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	1500
P7	Immunization VFC Ops (P7)	3200
P7	Immunization VFC Ops (P7)	3100
P7	Immunization VFC Ops (P7)	3100
P7	Immunization VFC Ops (P7)	3600
SR	Public Health Laboratory (SR)	3700
F8	Center for Hlth Imp & Eff - State Activities (F8)	3100
F8	Center for Hlth Imp & Eff - State Activities (F8)	4100
5B	PHEP - Epi Investigation (5B)	3100

5B	PHEP - Epi Investigation (5B)	2100
5B	PHEP - Epi Investigation (5B)	2200
5B	PHEP - Epi Investigation (5B)	3600
5B	PHEP - Epi Investigation (5B)	3200
NC	Child and Adolescent Health (NC)	1100
FJ	Turning Point (FJ)	2100
FJ	Turning Point (FJ)	2200
FJ	Turning Point (FJ)	3200
FJ	Turning Point (FJ)	3400
FJ	Turning Point (FJ)	3600
FJ	Turning Point (FJ)	5400
FJ	Turning Point (FJ)	2100
FJ	Turning Point (FJ)	2200
FJ	Turning Point (FJ)	3200
FJ	Turning Point (FJ)	3400
FJ	Turning Point (FJ)	3100
FJ	Turning Point (FJ)	3300
FJ	Turning Point (FJ)	3100
FJ	Turning Point (FJ)	3600
FJ	Turning Point (FJ)	3100
3D	Center for the Adv of Well - State Activities (3D)	3100
3D	Center for the Adv of Well - State Activities (3D)	3200
3D	Center for the Adv of Well - State Activities (3D)	3600
3D	Center for the Adv of Well - State Activities (3D)	4100
3D	Center for the Adv of Well - State Activities (3D)	1100
3D	Center for the Adv of Well - State Activities (3D)	1200
3D	Center for the Adv of Well - State Activities (3D)	1300
3D	Center for the Adv of Well - State Activities (3D)	2100
3D	Center for the Adv of Well - State Activities (3D)	2200
3D	Center for the Adv of Well - State Activities (3D)	3200
3D	Center for the Adv of Well - State Activities (3D)	3400
3D	Center for the Adv of Well - State Activities (3D)	3600
3D	Center for the Adv of Well - State Activities (3D)	5400
PK	STD Prevention (PK)	3400
TJ	Universal Newborn Hearing Screening (TJ)	3100
TJ	Universal Newborn Hearing Screening (TJ)	3600
TJ	Universal Newborn Hearing Screening (TJ)	4100
AA	Commissioner's Office (AA)	2100
AA	Commissioner's Office (AA)	2200
RK	Nat'l Cancer Prevention - Cancer Registries (RK)	1100
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1100
PY	PPS Admin (IDC) (PY)	1500
PY	PPS Admin (IDC) (PY)	2100
PY	PPS Admin (IDC) (PY)	2200
PY	PPS Admin (IDC) (PY)	3100

PY	PPS Admin (IDC) (PY)	3200
PY	PPS Admin (IDC) (PY)	3300
PY	PPS Admin (IDC) (PY)	3600
PY	PPS Admin (IDC) (PY)	5400
PY	PPS Admin (IDC) (PY)	3100
PY	PPS Admin (IDC) (PY)	3300
PY	PPS Admin (IDC) (PY)	3600
PY	PPS Admin (IDC) (PY)	4100
DM	Ok State Athletic Comm (DM)	1500
2G	OK Birth Defects Registry Improvement Project (2G)	1500
DM	Ok State Athletic Comm (DM)	3100
DM	Ok State Athletic Comm (DM)	3600
AA	Commissioner's Office (AA)	3100
AA	Commissioner's Office (AA)	3200
AA	Commissioner's Office (AA)	3600
AA	Commissioner's Office (AA)	4100
AA	Commissioner's Office (AA)	3100
AA	Commissioner's Office (AA)	4100
2D	ADAP - General Duties (2D)	3400
FV	Minority Health (FV)	1500
T4	Newborn Metabolic Screening (T4)	1500
T4	Newborn Metabolic Screening (T4)	3700
T4	Newborn Metabolic Screening (T4)	3100
T4	Newborn Metabolic Screening (T4)	3300
NN	Child Lead Poisoning Prevention (NN)	3100
T4	Newborn Metabolic Screening (T4)	1100
T4	Newborn Metabolic Screening (T4)	1200
T4	Newborn Metabolic Screening (T4)	1300
T4	Newborn Metabolic Screening (T4)	2100
T4	Newborn Metabolic Screening (T4)	2200
FV	Minority Health (FV)	2100
FV	Minority Health (FV)	2200
FV	Minority Health (FV)	3100
FV	Minority Health (FV)	3200
FV	Minority Health (FV)	3400
FV	Minority Health (FV)	3600
FV	Minority Health (FV)	5400
T4	Newborn Metabolic Screening (T4)	3600
T4	Newborn Metabolic Screening (T4)	5400
FV	Minority Health (FV)	3100
FV	Minority Health (FV)	3300
PI	Acute Disease Service (PI)	3400
PK	STD Prevention (PK)	3100
PK	STD Prevention (PK)	3600
PK	STD Prevention (PK)	4100

PK	STD Prevention (PK)	1500
RK	Nat'l Cancer Prevention - Cancer Registries (RK)	3600
RK	Nat'l Cancer Prevention - Cancer Registries (RK)	2100
RK	Nat'l Cancer Prevention - Cancer Registries (RK)	3100
RK	Nat'l Cancer Prevention - Cancer Registries (RK)	3100
PN	HIV Prevention (PN)	3400
PN	HIV Prevention (PN)	5400
PN	HIV Prevention (PN)	3100
PN	HIV Prevention (PN)	3600
PM	HIV Surveillance (PM)	3100
PM	HIV Surveillance (PM)	3600
PM	HIV Surveillance (PM)	5400
PM	HIV Surveillance (PM)	3100
BA	Financial Services (BA)	1500
PH	Viral Hepatitis Prevention (PH)	1100
PM	HIV Surveillance (PM)	1100
PK	STD Prevention (PK)	3100
PK	STD Prevention (PK)	3600
PK	STD Prevention (PK)	2100
PK	STD Prevention (PK)	2200
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	1500
PN	HIV Prevention (PN)	2100
PI	Acute Disease Service (PI)	3600
PN	HIV Prevention (PN)	2200
PN	HIV Prevention (PN)	1500
FE	Health Promotion (FE)	2100
FE	Health Promotion (FE)	2200
FE	Health Promotion (FE)	3100
FE	Health Promotion (FE)	3200
FE	Health Promotion (FE)	3400
FE	Health Promotion (FE)	3600
FE	Health Promotion (FE)	3100
FW	Tribal Liaison (FW)	1500
FW	Tribal Liaison (FW)	2100
FW	Tribal Liaison (FW)	2200
FW	Tribal Liaison (FW)	3200
FW	Tribal Liaison (FW)	3600
FW	Tribal Liaison (FW)	3100
FW	Tribal Liaison (FW)	3300
FW	Tribal Liaison (FW)	4100
RS	Colorectal Cancer (RS)	1500
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	5400
RK	Nat'l Cancer Prevention - Cancer Registries (RK)	3300
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	3200

F6	CDC Tobacco Program (F6)	1500
F6	CDC Tobacco Program (F6)	2100
F6	CDC Tobacco Program (F6)	3100
F6	CDC Tobacco Program (F6)	5400
F6	CDC Tobacco Program (F6)	3100
F6	CDC Tobacco Program (F6)	3200
3C	TSET Wellness - Pan (3C)	1500
3C	TSET Wellness - Pan (3C)	3300
3C	TSET Wellness - Pan (3C)	1500
2A	HPP - Emerg Oper Coord (2A)	1100
2A	HPP - Emerg Oper Coord (2A)	1100
2O	HPP - Information Sharing (2O)	1100
2O	HPP - Information Sharing (2O)	1100
2U	HPP - Medical Surge (2U)	1100
2U	HPP - Medical Surge (2U)	1100
2V	HPP - Responder Safety and Health (2V)	1100
2V	HPP - Responder Safety and Health (2V)	1100
7L	HPP - Hlthcare Systems Recovery (7L)	1100
7L	HPP - Hlthcare Systems Recovery (7L)	1100
7V	HPP - Hlthcare Systms Prep (7V)	1100
7V	HPP - Hlthcare Systms Prep (7V)	1100
OL	HPP - Grants Admin/Rep (OL)	1100
OM	HPP - Fatality Mgmt (OM)	1100
US	Nat'l Background Check (US)	1100
AA	Commissioner's Office (AA)	1100
BA	Financial Services (BA)	1100
5B	PHEP - Epi Investigation (5B)	1100
5E	Injury Prevention (5E)	1100
5U	PHEP - Information Sharing (5U)	1100
NN	Child Lead Poisoning Prevention (NN)	1100
OD	Communicable Disease Lab (OD)	1100
OI	Birth Defects (OI)	1100
OY	Pharmacy (Lab) (OY)	1100
P7	Immunization VFC Ops (P7)	1100
PE	Prevention and Treatment of TB-Prevand Control (PE)	1100
PH	Viral Hepatitis Prevention (PH)	1100
PI	Acute Disease Service (PI)	1100
PK	STD Prevention (PK)	1100
PM	HIV Surveillance (PM)	1100
PN	HIV Prevention (PN)	1100
PQ	State Epidemiolgy (PQ)	1100
PY	PPS Admin (IDC) (PY)	1100
PZ	PPS Admin (Non-IDC) (PZ)	1100
SR	Public Health Laboratory (SR)	1100
DM	Ok State Athletic Comm (DM)	1100

U1	PHS Admin (Non-IDC) (U1)	1100
UC	Veterans Center Inspections (UC)	1100
FE	Health Promotion (FE)	1100
TS	Family Planning (TS)	1100
TS	Family Planning (TS)	1100
UE	Long Term Care Surveys (UE)	1100
UE	Long Term Care Surveys (UE)	1100
UG	Medical Fac Surveys (UG)	1100
UM	OASIS (UM)	1100
UP	PHS Admin (IDC) (UP)	1100
TS	Family Planning (TS)	1100
NK	Teen Pregnancy Prevention (NK)	1100
NK	Teen Pregnancy Prevention (NK)	1100
NK	Teen Pregnancy Prevention (NK)	1100
7W	PHEP - Med Mat Mgmt and Dist (7W)	1100
ER	Tobacco Use Prevention (ER)	1100
US	Nat'l Background Check (US)	1100
3D	Center for the Adv of Well - State Activities (3D)	1100
F6	CDC Tobacco Program (F6)	1100
F8	Center for Hlth Imp & Eff - State Activities (F8)	1100
FE	Health Promotion (FE)	1100
7V	HPP - Hlthcare Systms Prep (7V)	1100
NG	Child Guidance (NG)	1100
NG	Child Guidance (NG)	1100
NL	Children First (NL)	1100
NL	Children First (NL)	1100
PG	Immunization 317 (PG)	1100
FJ	Turning Point (FJ)	1100
FJ	Turning Point (FJ)	1100
FN	Health Equity, Resources, & Opport (FN)	1100
FV	Minority Health (FV)	1100
FW	Tribal Liaison (FW)	1100
PK	STD Prevention (PK)	1100
QC	Dental Health (QC)	1100
FK	FQHC Uncompensated Care (FK)	5500
FX	Medicaid State Share - OHCA (FX)	5100
FJ	Turning Point (FJ)	3600
FJ	Turning Point (FJ)	4100
QC	Dental Health (QC)	1100
NK	Teen Pregnancy Prevention (NK)	1100
5P	PHEP - Emerg Oper Coordination (5P)	1100
ND	Perinatal (ND)	1100
FO	FQHC Startups (FO)	5500
NI	Infant Mortality (NI)	1100
NC	Child and Adolescent Health (NC)	1100

NI	Infant Mortality (NI)	1100
5B	PHEP - Epi Investigation (5B)	1100
TS	Family Planning (TS)	1100
5O	PHEP - Community Preparedness (5O)	1100
WC	Records Eval & Support Service (WC)	1100
5T	PHEP - Emerg Public and Warn (5T)	1100
FJ	Turning Point (FJ)	4100
FV	Minority Health (FV)	4100
FE	Health Promotion (FE)	4100
FE	Health Promotion (FE)	3600
5U	PHEP - Information Sharing (5U)	1100
5W	PHEP - Medical Surge (5W)	1100
7C	PHEP - Non Pharm Intervention (7C)	1100
7D	PHEP - Mass Care (7D)	1100
7E	PHEP - Responder Safety and Hlth (7E)	1100
7J	PHEP - Med Cntrmeasure Dispensing (7J)	1100
FW	Tribal Liaison (FW)	5400
FW	Tribal Liaison (FW)	3600
7O	PHEP - Volunteer Mgmt (7O)	1100
5L	PHEP - Community Recovery (5L)	1100
VM	SoonerStart (VM)	1100
5A	PHEP - Fatality Mgmt (5A)	1100
F8	Center for Hlth Imp & Eff - State Activities (F8)	2100
WD	CFHS Admin (Non-IDC) (WD)	1100
WH	Child Abuse Prevention (WH)	1100
WH	Child Abuse Prevention (WH)	1100
WN	Nursing Service (WN)	1100
WZ	Community Epidemiology (WZ)	1100
YI	SoonerStart Supervision (YI)	1100
F8	Center for Hlth Imp & Eff - State Activities (F8)	3600
F8	Center for Hlth Imp & Eff - State Activities (F8)	1500
FN	Health Equity, Resources, & Opport (FN)	2100
FN	Health Equity, Resources, & Opport (FN)	2200
FN	Health Equity, Resources, & Opport (FN)	3200
FN	Health Equity, Resources, & Opport (FN)	3600
FN	Health Equity, Resources, & Opport (FN)	5400
WA	CFHS Admin (IDC) (WA)	1100
FN	Health Equity, Resources, & Opport (FN)	3100
FN	Health Equity, Resources, & Opport (FN)	3600
FN	Health Equity, Resources, & Opport (FN)	4100
F8	Center for Hlth Imp & Eff - State Activities (F8)	3200
3N	Health Care Information (3N)	1500
F7	HIS Unallocated (F7)	1100
ND	Perinatal (ND)	1100
RK	Nat'l Cancer Prevention - Cancer Registries (RK)	5400

RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	5400
US	Nat'l Background Check (US)	5400
AA	Commissioner's Office (AA)	5400
5B	PHEP - Epi Investigation (5B)	5400
5E	Injury Prevention (5E)	5400
5U	PHEP - Information Sharing (5U)	5400
NN	Child Lead Poisoning Prevention (NN)	5400
OD	Communicable Disease Lab (OD)	5400
OI	Birth Defects (OI)	5400
OY	Pharmacy (Lab) (OY)	5400
P7	Immunization VFC Ops (P7)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PH	Viral Hepatitis Prevention (PH)	5400
PI	Acute Disease Service (PI)	5400
PK	STD Prevention (PK)	5400
PM	HIV Surveillance (PM)	5400
PN	HIV Prevention (PN)	5400
PQ	State Epidemiology (PQ)	5400
PY	PPS Admin (IDC) (PY)	5400
PZ	PPS Admin (Non-IDC) (PZ)	5400
SR	Public Health Laboratory (SR)	5400
DM	Ok State Athletic Comm (DM)	5400
U1	PHS Admin (Non-IDC) (U1)	5400
UC	Veterans Center Inspections (UC)	5400
UE	Long Term Care Surveys (UE)	5400
UE	Long Term Care Surveys (UE)	5400
UG	Medical Fac Surveys (UG)	5400
UM	OASIS (UM)	5400
UP	PHS Admin (IDC) (UP)	5400
US	Nat'l Background Check (US)	5400
3D	Center for the Adv of Well - State Activities (3D)	5400
F6	CDC Tobacco Program (F6)	5400
F8	Center for Hlth Imp & Eff - State Activities (F8)	5400
FE	Health Promotion (FE)	5400
FJ	Turning Point (FJ)	5400
FJ	Turning Point (FJ)	5400
FN	Health Equity, Resources, & Opport (FN)	5400
FV	Minority Health (FV)	5400
FW	Tribal Liaison (FW)	5400
RK	Nat'l Cancer Prevention - Cancer Registries (RK)	1200
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1200
2A	HPP - Emerg Oper Coord (2A)	1200
2A	HPP - Emerg Oper Coord (2A)	1200
2O	HPP - Information Sharing (2O)	1200
2O	HPP - Information Sharing (2O)	1200

2U	HPP - Medical Surge (2U)	1200
2U	HPP - Medical Surge (2U)	1200
2V	HPP - Responder Safety and Health (2V)	1200
2V	HPP - Responder Safety and Health (2V)	1200
7L	HPP - Hlthcare Systems Recovery (7L)	1200
7L	HPP - Hlthcare Systems Recovery (7L)	1200
7V	HPP - Hlthcare Systms Prep (7V)	1200
7V	HPP - Hlthcare Systms Prep (7V)	1200
OL	HPP - Grants Admin/Rep (OL)	1200
OM	HPP - Fatality Mgmt (OM)	1200
US	Nat'l Background Check (US)	1200
AA	Commissioner's Office (AA)	1200
BA	Financial Services (BA)	1200
5B	PHEP - Epi Investigation (5B)	1200
5E	Injury Prevention (5E)	1200
5U	PHEP - Information Sharing (5U)	1200
NN	Child Lead Poisoning Prevention (NN)	1200
OD	Communicable Disease Lab (OD)	1200
OI	Birth Defects (OI)	1200
OY	Pharmacy (Lab) (OY)	1200
P7	Immunization VFC Ops (P7)	1200
PE	Prevention and Treatment of TB-Prevand Control (PE)	1200
PH	Viral Hepatitis Prevention (PH)	1200
PI	Acute Disease Service (PI)	1200
PK	STD Prevention (PK)	1200
PM	HIV Surveillance (PM)	1200
PN	HIV Prevention (PN)	1200
PQ	State Epidemiolgy (PQ)	1200
PY	PPS Admin (IDC) (PY)	1200
PZ	PPS Admin (Non-IDC) (PZ)	1200
SR	Public Health Laboratory (SR)	1200
DM	Ok State Athletic Comm (DM)	1200
U1	PHS Admin (Non-IDC) (U1)	1200
UC	Veterans Center Inspections (UC)	1200
UE	Long Term Care Surveys (UE)	1200
UE	Long Term Care Surveys (UE)	1200
UG	Medical Fac Surveys (UG)	1200
UM	OASIS (UM)	1200
UP	PHS Admin (IDC) (UP)	1200
US	Nat'l Background Check (US)	1200
3D	Center for the Adv of Well - State Activities (3D)	1200
F6	CDC Tobacco Program (F6)	1200
F8	Center for Hlth Imp & Eff - State Activities (F8)	1200
FE	Health Promotion (FE)	1200
FJ	Turning Point (FJ)	1200

FJ	Turning Point (FJ)	1200
FN	Health Equity, Resources, & Opport (FN)	1200
FV	Minority Health (FV)	1200
FW	Tribal Liaison (FW)	1200
RK	Nat'l Cancer Prevention - Cancer Registries (RK)	1300
RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1300
2A	HPP - Emerg Oper Coord (2A)	1300
2A	HPP - Emerg Oper Coord (2A)	1300
2O	HPP - Information Sharing (2O)	1300
2O	HPP - Information Sharing (2O)	1300
2U	HPP - Medical Surge (2U)	1300
2U	HPP - Medical Surge (2U)	1300
2V	HPP - Responder Safety and Health (2V)	1300
2V	HPP - Responder Safety and Health (2V)	1300
7L	HPP - Hlthcare Systems Recovery (7L)	1300
7L	HPP - Hlthcare Systems Recovery (7L)	1300
7V	HPP - Hlthcare Systms Prep (7V)	1300
7V	HPP - Hlthcare Systms Prep (7V)	1300
OL	HPP - Grants Admin/Rep (OL)	1300
OM	HPP - Fatality Mgmt (OM)	1300
US	Nat'l Background Check (US)	1300
AA	Commissioner's Office (AA)	1300
BA	Financial Services (BA)	1300
5B	PHEP - Epi Investigation (5B)	1300
5E	Injury Prevention (5E)	1300
5U	PHEP - Information Sharing (5U)	1300
NN	Child Lead Poisoning Prevention (NN)	1300
OD	Communicable Disease Lab (OD)	1300
OI	Birth Defects (OI)	1300
OY	Pharmacy (Lab) (OY)	1300
P7	Immunization VFC Ops (P7)	1300
PE	Prevention and Treatment of TB-Prevand Control (PE)	1300
PH	Viral Hepatitis Prevention (PH)	1300
PI	Acute Disease Service (PI)	1300
PK	STD Prevention (PK)	1300
PM	HIV Surveillance (PM)	1300
PN	HIV Prevention (PN)	1300
PQ	State Epidemiolgy (PQ)	1300
PY	PPS Admin (IDC) (PY)	1300
PZ	PPS Admin (Non-IDC) (PZ)	1300
SR	Public Health Laboratory (SR)	1300
DM	Ok State Athletic Comm (DM)	1300
U1	PHS Admin (Non-IDC) (U1)	1300
UC	Veterans Center Inspections (UC)	1300
UE	Long Term Care Surveys (UE)	1300

UE	Long Term Care Surveys (UE)	1300
UG	Medical Fac Surveys (UG)	1300
UM	OASIS (UM)	1300
UP	PHS Admin (IDC) (UP)	1300
US	Nat'l Background Check (US)	1300
U1	PHS Admin (Non-IDC) (U1)	1500
U1	PHS Admin (Non-IDC) (U1)	2100
U1	PHS Admin (Non-IDC) (U1)	2200
U1	PHS Admin (Non-IDC) (U1)	3100
U1	PHS Admin (Non-IDC) (U1)	3200
U1	PHS Admin (Non-IDC) (U1)	3400
U1	PHS Admin (Non-IDC) (U1)	3600
U1	PHS Admin (Non-IDC) (U1)	5400
U1	PHS Admin (Non-IDC) (U1)	1500
3D	Center for the Adv of Well - State Activities (3D)	1300
F6	CDC Tobacco Program (F6)	1300
F8	Center for Hlth Imp & Eff - State Activities (F8)	1300
FE	Health Promotion (FE)	1300
FJ	Turning Point (FJ)	1300
FJ	Turning Point (FJ)	1300
FN	Health Equity, Resources, & Opport (FN)	1300
FV	Minority Health (FV)	1300
FW	Tribal Liaison (FW)	1300
5A	PHEP - Fatality Mgmt (5A)	1200
U1	PHS Admin (Non-IDC) (U1)	3100
5B	PHEP - Epi Investigation (5B)	1200
5L	PHEP - Community Recovery (5L)	1200
5O	PHEP - Community Preparedness (5O)	1200
U1	PHS Admin (Non-IDC) (U1)	3200
U1	PHS Admin (Non-IDC) (U1)	3300
U1	PHS Admin (Non-IDC) (U1)	3600
U1	PHS Admin (Non-IDC) (U1)	4100
UG	Medical Fac Surveys (UG)	1500
UG	Medical Fac Surveys (UG)	2200
UG	Medical Fac Surveys (UG)	3600
UG	Medical Fac Surveys (UG)	3100
NC	Child and Adolescent Health (NC)	1200
ND	Perinatal (ND)	1200
UG	Medical Fac Surveys (UG)	3300
UG	Medical Fac Surveys (UG)	3600
UM	OASIS (UM)	2100
NI	Infant Mortality (NI)	1200
NC	Child and Adolescent Health (NC)	1200
ND	Perinatal (ND)	1200
UM	OASIS (UM)	2200

UM	OASIS (UM)	3600
UM	OASIS (UM)	3100
UM	OASIS (UM)	3300
UC	Veterans Center Inspections (UC)	2100
UC	Veterans Center Inspections (UC)	3200
UC	Veterans Center Inspections (UC)	3100
UC	Veterans Center Inspections (UC)	3600
UC	Veterans Center Inspections (UC)	4100
UE	Long Term Care Surveys (UE)	5400
5U	PHEP - Information Sharing (5U)	1200
NI	Infant Mortality (NI)	1200
WC	Records Eval & Support Service (WC)	1200
5P	PHEP - Emerg Oper Coordination (5P)	1200
NL	Children First (NL)	1200
NL	Children First (NL)	1200
PG	Immunization 317 (PG)	1200
PK	STD Prevention (PK)	1200
QC	Dental Health (QC)	1200
QC	Dental Health (QC)	1200
NG	Child Guidance (NG)	1200
WA	CFHS Admin (IDC) (WA)	1200
FE	Health Promotion (FE)	1200
WD	CFHS Admin (Non-IDC) (WD)	1200
WH	Child Abuse Prevention (WH)	1200
WH	Child Abuse Prevention (WH)	1200
WN	Nursing Service (WN)	1200
WZ	Community Epidemiology (WZ)	1200
YI	SoonerStart Supervision (YI)	1200
VM	SoonerStart (VM)	1200
TS	Family Planning (TS)	1200
5W	PHEP - Medical Surge (5W)	1200
7C	PHEP - Non Pharm Intervention (7C)	1200
7D	PHEP - Mass Care (7D)	1200
7E	PHEP - Responder Safety and Hlth (7E)	1200
7J	PHEP - Med Cntrmeasure Dispensing (7J)	1200
7O	PHEP - Volunteer Mgmt (7O)	1200
NG	Child Guidance (NG)	1200
7W	PHEP - Med Mat Mgmt and Dist (7W)	1200
5T	PHEP - Emerg Public and Warn (5T)	1200
TS	Family Planning (TS)	1200
TS	Family Planning (TS)	1200
TS	Family Planning (TS)	1200
NK	Teen Pregnancy Prevention (NK)	1200
NK	Teen Pregnancy Prevention (NK)	1200
NK	Teen Pregnancy Prevention (NK)	1200

NK	Teen Pregnancy Prevention (NK)	1200
ER	Tobacco Use Prevention (ER)	1200
7V	HPP - Hlthcare Systms Prep (7V)	1200
NL	Children First (NL)	1200
NK	Teen Pregnancy Prevention (NK)	1300
7V	HPP - Hlthcare Systms Prep (7V)	1300
7W	PHEP - Med Mat Mgmt and Dist (7W)	1300
TS	Family Planning (TS)	1300
TS	Family Planning (TS)	1300
TS	Family Planning (TS)	1300
TS	Family Planning (TS)	1300
7J	PHEP - Med Cntrmeasure Dispensing (7J)	1300
NK	Teen Pregnancy Prevention (NK)	1300
7E	PHEP - Responder Safety and Hlth (7E)	1300
NK	Teen Pregnancy Prevention (NK)	1300
ER	Tobacco Use Prevention (ER)	1300
FE	Health Promotion (FE)	1300
NG	Child Guidance (NG)	1300
NG	Child Guidance (NG)	1300
NL	Children First (NL)	1300
NL	Children First (NL)	1300
PG	Immunization 317 (PG)	1300
NK	Teen Pregnancy Prevention (NK)	1300
5B	PHEP - Epi Investigation (5B)	1300
NC	Child and Adolescent Health (NC)	1300
ND	Perinatal (ND)	1300
NI	Infant Mortality (NI)	1300
NC	Child and Adolescent Health (NC)	1300
ND	Perinatal (ND)	1300
NI	Infant Mortality (NI)	1300
7O	PHEP - Volunteer Mgmt (7O)	1300
5A	PHEP - Fatality Mgmt (5A)	1300
QC	Dental Health (QC)	1300
5L	PHEP - Community Recovery (5L)	1300
5O	PHEP - Community Preparedness (5O)	1300
5P	PHEP - Emerg Oper Coordination (5P)	1300
5T	PHEP - Emerg Public and Warn (5T)	1300
5U	PHEP - Information Sharing (5U)	1300
5W	PHEP - Medical Surge (5W)	1300
7C	PHEP - Non Pharm Intervention (7C)	1300
7D	PHEP - Mass Care (7D)	1300
PK	STD Prevention (PK)	1300
VM	SoonerStart (VM)	1300
WA	CFHS Admin (IDC) (WA)	1300
WC	Records Eval & Support Service (WC)	1300

WD	CFHS Admin (Non-IDC) (WD)	1300
WH	Child Abuse Prevention (WH)	1300
WH	Child Abuse Prevention (WH)	1300
WN	Nursing Service (WN)	1300
YI	SoonerStart Supervision (YI)	1300
QC	Dental Health (QC)	1300
WZ	Community Epidemiology (WZ)	1300
QC	Dental Health (QC)	1500
W0	CHD Basic Health (W0)	1500
WH	Child Abuse Prevention (WH)	1500
NL	Children First (NL)	1500
WH	Child Abuse Prevention (WH)	1500
QC	Dental Health (QC)	1500
WN	Nursing Service (WN)	1500
NC	Child and Adolescent Health (NC)	1500
NG	Child Guidance (NG)	1500
NI	Infant Mortality (NI)	1500
2W	Non-Federal Immunizations (2W)	1500
NC	Child and Adolescent Health (NC)	1500
WD	CFHS Admin (Non-IDC) (WD)	1500
NI	Infant Mortality (NI)	1500
NG	Child Guidance (NG)	1500
ND	Perinatal (ND)	1500
ND	Perinatal (ND)	1500
WD	CFHS Admin (Non-IDC) (WD)	1500
NL	Children First (NL)	1500
TS	Family Planning (TS)	2100
TB	MCH Perinatal Medicaid Linkage (TB)	2100
WD	CFHS Admin (Non-IDC) (WD)	2100
WD	CFHS Admin (Non-IDC) (WD)	2100
WA	CFHS Admin (IDC) (WA)	2100
WC	Records Eval & Support Service (WC)	2100
VG	WIC Nutrition Education (VG)	2100
VI	WIC (VI)	2100
NC	Child and Adolescent Health (NC)	2100
NK	Teen Pregnancy Prevention (NK)	2100
QC	Dental Health (QC)	2100
NK	Teen Pregnancy Prevention (NK)	2100
VI	WIC (VI)	2100
NG	Child Guidance (NG)	2100
TS	Family Planning (TS)	2100
WN	Nursing Service (WN)	2100
VI	WIC (VI)	2100
TS	Family Planning (TS)	2100
ER	Tobacco Use Prevention (ER)	2100

VI	WIC (VI)	2100
VI	WIC (VI)	2100
WH	Child Abuse Prevention (WH)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
TS	Family Planning (TS)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
PK	STD Prevention (PK)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
WH	Child Abuse Prevention (WH)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
QC	Dental Health (QC)	2100
PG	Immunization 317 (PG)	2100
NL	Children First (NL)	2100
NL	Children First (NL)	2100
VG	WIC Nutrition Education (VG)	2100
WN	Nursing Service (WN)	2100

VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
VI	WIC (VI)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
VI	WIC (VI)	2100
VI	WIC (VI)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
VG	WIC Nutrition Education (VG)	2100
NG	Child Guidance (NG)	2100
VG	WIC Nutrition Education (VG)	2100
TB	MCH Perinatal Medicaid Linkage (TB)	2200
WN	Nursing Service (WN)	2200
NL	Children First (NL)	2200
VI	WIC (VI)	2200
QC	Dental Health (QC)	2200
NG	Child Guidance (NG)	2200
WD	CFHS Admin (Non-IDC) (WD)	2200
WA	CFHS Admin (IDC) (WA)	2200
TS	Family Planning (TS)	2200
TS	Family Planning (TS)	2200
WH	Child Abuse Prevention (WH)	2200
NK	Teen Pregnancy Prevention (NK)	2200
WH	Child Abuse Prevention (WH)	2200
NK	Teen Pregnancy Prevention (NK)	2200
NL	Children First (NL)	2200
QC	Dental Health (QC)	2200
WH	Child Abuse Prevention (WH)	3100
QC	Dental Health (QC)	3100
QC	Dental Health (QC)	3100
WC	Records Eval & Support Service (WC)	3100
WN	Nursing Service (WN)	3100
WH	Child Abuse Prevention (WH)	3100
QC	Dental Health (QC)	3100
TS	Family Planning (TS)	3100
NG	Child Guidance (NG)	3100
W0	CHD Basic Health (W0)	3100
TB	MCH Perinatal Medicaid Linkage (TB)	3100
WD	CFHS Admin (Non-IDC) (WD)	3100
TS	Family Planning (TS)	3100

NG	Child Guidance (NG)	3100
WN	Nursing Service (WN)	3100
WA	CFHS Admin (IDC) (WA)	3100
NI	Infant Mortality (NI)	3100
NI	Infant Mortality (NI)	3100
WD	CFHS Admin (Non-IDC) (WD)	3100
WD	CFHS Admin (Non-IDC) (WD)	3100
NL	Children First (NL)	3100
WN	Nursing Service (WN)	3200
W0	CHD Basic Health (W0)	3200
WN	Nursing Service (WN)	3200
NG	Child Guidance (NG)	3200
WA	CFHS Admin (IDC) (WA)	3200
WD	CFHS Admin (Non-IDC) (WD)	3200
NC	Child and Adolescent Health (NC)	3200
WD	CFHS Admin (Non-IDC) (WD)	3200
NL	Children First (NL)	3200
WH	Child Abuse Prevention (WH)	3200
NK	Teen Pregnancy Prevention (NK)	3200
WH	Child Abuse Prevention (WH)	3200
NK	Teen Pregnancy Prevention (NK)	3200
QC	Dental Health (QC)	3200
WH	Child Abuse Prevention (WH)	3200
WC	Records Eval & Support Service (WC)	3200
NL	Children First (NL)	3200
PG	Immunization 317 (PG)	3200
QC	Dental Health (QC)	3200
NG	Child Guidance (NG)	3200
TS	Family Planning (TS)	3200
TB	MCH Perinatal Medicaid Linkage (TB)	3200
WH	Child Abuse Prevention (WH)	3300
WC	Records Eval & Support Service (WC)	3300
WN	Nursing Service (WN)	3300
TB	MCH Perinatal Medicaid Linkage (TB)	3300
W0	CHD Basic Health (W0)	3300
WD	CFHS Admin (Non-IDC) (WD)	3300
WH	Child Abuse Prevention (WH)	3300
NG	Child Guidance (NG)	3400
WN	Nursing Service (WN)	3400
ND	Perinatal (ND)	3400
ND	Perinatal (ND)	3400
WD	CFHS Admin (Non-IDC) (WD)	3400
WN	Nursing Service (WN)	3400
TS	Family Planning (TS)	3400
QC	Dental Health (QC)	3400

[illegible]

PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
T4	Newborn Metabolic Screening (T4)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PG	Immunization 317 (PG)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
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PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400

[illegible]

PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PG	Immunization 317 (PG)	5400
PK	STD Prevention (PK)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PK	STD Prevention (PK)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PG	Immunization 317 (PG)	5400
PK	STD Prevention (PK)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PG	Immunization 317 (PG)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
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PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
PK	STD Prevention (PK)	5400
EK	CHD TSET Healthy Living (EK)	5400
FE	Health Promotion (FE)	5400
FE	Health Promotion (FE)	5400
VM	SoonerStart (VM)	5400
ER	Tobacco Use Prevention (ER)	5400
ER	Tobacco Use Prevention (ER)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400

EK	CHD TSET Healthy Living (EK)	5400
ND	Perinatal (ND)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
FJ	Turning Point (FJ)	5400
NG	Child Guidance (NG)	5400
ND	Perinatal (ND)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
NG	Child Guidance (NG)	5400
ND	Perinatal (ND)	5400
ND	Perinatal (ND)	5400
EK	CHD TSET Healthy Living (EK)	5400
NG	Child Guidance (NG)	5400
TS	Family Planning (TS)	5400
EK	CHD TSET Healthy Living (EK)	5400
5D	PHEP - City Readiness Initiative (5D)	5400
5D	PHEP - City Readiness Initiative (5D)	5400
NK	Teen Pregnancy Prevention (NK)	5400
NK	Teen Pregnancy Prevention (NK)	5400
NK	Teen Pregnancy Prevention (NK)	5400
NK	Teen Pregnancy Prevention (NK)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
TS	Family Planning (TS)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
TS	Family Planning (TS)	5400
NI	Infant Mortality (NI)	5400
ND	Perinatal (ND)	5400
NC	Child and Adolescent Health (NC)	5400
NI	Infant Mortality (NI)	5400

ND	Perinatal (ND)	5400
NC	Child and Adolescent Health (NC)	5400
TS	Family Planning (TS)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
NL	Children First (NL)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
EK	CHD TSET Healthy Living (EK)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
EK	CHD TSET Healthy Living (EK)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
5F	PHEP Ebola - Community Preparedness (5F)	5400
EK	CHD TSET Healthy Living (EK)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
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P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
NL	Children First (NL)	5400
P7	Immunization VFC Ops (P7)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PK	STD Prevention (PK)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400

PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
P7	Immunization VFC Ops (P7)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
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P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
W0	CHD Basic Health (W0)	5400
NL	Children First (NL)	5400
NL	Children First (NL)	5400
NL	Children First (NL)	5400
NL	Children First (NL)	5400
NL	Children First (NL)	5400
PE	Prevention and Treatment of TB-Prevand Control (PE)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
NG	Child Guidance (NG)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
NL	Children First (NL)	5400

P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
P7	Immunization VFC Ops (P7)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
W6	County Public Health Accreditation (W6)	5400
W6	County Public Health Accreditation (W6)	5400
W6	County Public Health Accreditation (W6)	5400
W5	Senior Companion Program (W5)	5400
W5	Senior Companion Program (W5)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
W6	County Public Health Accreditation (W6)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
WE	Adult Services (WE)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
W6	County Public Health Accreditation (W6)	5400
VI	WIC (VI)	5400
WE	Adult Services (WE)	5400
WE	Adult Services (WE)	5400
WE	Adult Services (WE)	5400
WE	Adult Services (WE)	5400
WD	CFHS Admin (Non-IDC) (WD)	5400
WC	Records Eval & Support Service (WC)	5400
W6	County Public Health Accreditation (W6)	5400
W6	County Public Health Accreditation (W6)	5400
W6	County Public Health Accreditation (W6)	5400
W6	County Public Health Accreditation (W6)	5400
W6	County Public Health Accreditation (W6)	5400
W6	County Public Health Accreditation (W6)	5400
W6	County Public Health Accreditation (W6)	5400
W6	County Public Health Accreditation (W6)	5400
W6	County Public Health Accreditation (W6)	5400
VJ	WIC Breast Feeding Peer Counseling (VJ)	5400
WA	CFHS Admin (IDC) (WA)	5400
VI	WIC (VI)	5400

[illegible]

YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
WE	Adult Services (WE)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
YB	CHD Cardiovascular Prevention and Control (YB)	5400
YB	CHD Cardiovascular Prevention and Control (YB)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
WE	Adult Services (WE)	5400
WY	Early Foundations (WY)	5400
WN	Nursing Service (WN)	5400
WH	Child Abuse Prevention (WH)	5400
WH	Child Abuse Prevention (WH)	5400
WF	Living Longer, Living Stronger (WF)	5400
WE	Adult Services (WE)	5400
YA	CHD Communicable Disease (YA)	5400
WE	Adult Services (WE)	5400
XK	Food and Lodging Lic/Insp (XK)	5400
WE	Adult Services (WE)	5400
WE	Adult Services (WE)	5400
WE	Adult Services (WE)	5400
WE	Adult Services (WE)	5400
WE	Adult Services (WE)	5400
WE	Adult Services (WE)	5400
WE	Adult Services (WE)	5400
WE	Adult Services (WE)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
YA	CHD Communicable Disease (YA)	5400
WZ	Community Epidemiology (WZ)	5400
YA	CHD Communicable Disease (YA)	5400
XK	Food and Lodging Lic/Insp (XK)	5400
XK	Food and Lodging Lic/Insp (XK)	5400
XK	Food and Lodging Lic/Insp (XK)	5400
XK	Food and Lodging Lic/Insp (XK)	5400
XK	Food and Lodging Lic/Insp (XK)	5400

[illegible]

TS	Family Planning (TS)	5400
TS	Family Planning (TS)	5400
TS	Family Planning (TS)	5400
TS	Family Planning (TS)	5400
TS	Family Planning (TS)	5400
TS	Family Planning (TS)	5400
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TS	Family Planning (TS)	5400
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TS	Family Planning (TS)	5400
TS	Family Planning (TS)	5400
TS	Family Planning (TS)	5400
TS	Family Planning (TS)	5400
TS	Family Planning (TS)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
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VI	WIC (VI)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
TS	Family Planning (TS)	5400
VI	WIC (VI)	5400
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VI	WIC (VI)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
VI	WIC (VI)	5400
T7	Fetal Infant Mortality Review (T7)	5500
T7	Fetal Infant Mortality Review (T7)	5500
NI	Infant Mortality (NI)	5500
NI	Infant Mortality (NI)	5500
NG	Child Guidance (NG)	5500
NL	Children First (NL)	5500
T7	Fetal Infant Mortality Review (T7)	5500

BudAmt
\$ 500.00
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SCCd	ProgCd	CostObjDes	CostObjSer	ActDesc	Act	CHDUse	PrimFunding	SubAct	301
2A	433	HPP - Emerg Oper Coord	EPRS	PPS	20	FALSE	400CU	20004	TRUE
2C	390	ELC PPHF - Meningoc ocal	State Epi	PPS	20	FALSE	400DG	20003	TRUE
2D	731	ADAP - General Duties	HIV/STD	PPS	20	FALSE	400CP	20003	FALSE
2F	N/A	ELC - Parasitic	State Epi	PPS	20	FALSE	400BQ	20003	FALSE
2G	393	OK Birth Defects Registry Improvem ent Project	Screening and Special Services	PPS	20	FALSE	400CN	40002	TRUE
2H	298	Early Childhood Mental Health	Child Guidance	CFHS	75	FALSE	400JM	40010	TRUE
2I	730	Ryan White - Part B Quality Mgmt	HIV/STD	PPS	20	FALSE	400CP	20003	FALSE
2J	732	ADAP - Admin	HIV/STD	PPS	20	FALSE	400CP	20003	FALSE
2M	729	Ryan White - Part B Planning	HIV/STD	PPS	20	FALSE	400CP	20003	FALSE
2N	734	ADAP - Quality Managem ent	HIV/STD	PPS	20	FALSE	400CP	20003	FALSE
2O	444	HPP - Informati on Sharing	EPRS	PPS	20	FALSE	400CU	20004	TRUE

2P	733	ADAP - Planning	HIV/STD	PPS	20	FALSE	400CP	20003	FALSE
2Q	471	Immunization VFC Afix	Immunization	PPS	20	TRUE	400CD	20003	TRUE
2T	737	Immunization VFC Ordering	Immunization	PPS	20	FALSE	400CD	20003	FALSE
2U	445	HPP - Medical Surge	EPRS	PPS	20	FALSE	400CU	20004	TRUE
2V	446	HPP - Responder Safety and Health	EPRS	PPS	20	FALSE	400CU	20004	TRUE
2W	442	Non-Federal Immunizations	Immunization	PPS	20	TRUE	196KC	20003	TRUE
2X	447	HPP - Volunteer Mgmt	EPRS	PPS	20	FALSE	400CU	20004	TRUE
2Y	N/A	ELC - Waterborne	State Epi	PPS	20	FALSE	400BQ	20003	FALSE
3C	268	TSET Wellness - Pan	Center for the Adv of Well	HIS	85	FALSE	210VL	30002	TRUE
3D	744	Center for the Adv of Well - State Activities	Center for the Adv of Well	HIS	85	FALSE	196KG	10001	FALSE
3K	044	Informatics	Center for Health Stat	HIS	85	FALSE	210TF	10001	FALSE

3N	670	Health Care Information	Center for Health Stat	HIS	85	FALSE	210TF	60005	FALSE
3R	313	TSET Wellness - Tobacco Control	Center for the Adv of Well	HIS	85	FALSE	210VL	30001	TRUE
5A	455	PHEP - Fatality Mgmt	EPRS	PPS	20	TRUE	400CF	20004	TRUE
5B	411	PHEP - Epi Investigation	EPRS	PPS	20	FALSE	400CF	20004	TRUE
5C	N/A	Organ Donor Awareness	Center for the Adv of Well	HIS	85	FALSE	222YD	10003	FALSE
5D	464	PHEP - City Readiness Initiative	EPRS	PPS	20	TRUE	400CF	20004	TRUE
5E	674	Injury Prevention	Injury Prevention	PPS	20	FALSE	196KC	40012	FALSE
5F	N/A	PHEP Ebola - Community Preparedness	EPRS	PPS	20	FALSE	400CW	20004	FALSE
5G	631	Violent Death Reporting	Injury Prevention	PPS	20	FALSE	400B5	60001	FALSE
5J	346	Prescription Drug Overdose Prevention	Injury Prevention	PPS	20	FALSE	400CA	40012	TRUE

5L	452	PHEP - Communi- ty Recovery	EPRS	PPS	20	TRUE	400CF	20004	TRUE
5O	451	PHEP - Communi- ty Prepared- ness	EPRS	PPS	20	TRUE	400CF	20004	TRUE
5P	453	PHEP - Emerg Oper Coordinat- ion	EPRS	PPS	20	TRUE	400CF	20004	TRUE
5R	N/A	PHEP Ebola - Medical Surge	EPRS	PPS	20	FALSE	400CW	20004	FALSE
5T	454	PHEP - Emerg Public and Warn	EPRS	PPS	20	TRUE	400CF	20004	TRUE
5U	456	PHEP - Informati- on Sharing	EPRS	PPS	20	TRUE	400CF	20004	TRUE
5V	N/A	PHEP Ebola - Emerg Pub Info & Warn	EPRS	PPS	20	FALSE	400CW	20004	FALSE
5W	460	PHEP - Medical Surge	EPRS	PPS	20	TRUE	400CF	20004	TRUE
5Y	721	Immuniza- tion Pan Flu	Immuniza- tion	PPS	20	TRUE	400CD	20003	FALSE
6A	443	ELC - Ebola Supp Lab	Public Health Lab	PPS	20	FALSE	400CL	20003	TRUE
6B	N/A	HPP - Ebola Supp	EPRS	PPS	20	FALSE	400CI	20004	FALSE

7A	728	Ryan White - Part B Admin	HIV/STD	PPS	20	FALSE	400CP	20003	FALSE
7C	461	PHEP - Non Pharm Interventi on	EPRS	PPS	20	TRUE	400CF	20004	TRUE
7D	457	PHEP - Mass Care	EPRS	PPS	20	TRUE	400CF	20004	TRUE
7E	462	PHEP - Responde r Safety and Hlth	EPRS	PPS	20	TRUE	400CF	20004	TRUE
7F	N/A	PHEP Ebola - Non- Pharm Intrvntion s	EPRS	PPS	20	FALSE	400CW	20004	FALSE
7I	N/A	PHEP Ebola - Volunteer Mgmt	EPRS	PPS	20	FALSE	400CW	20004	FALSE
7J	458	PHEP - Med Cntrmeas ure Dispensin g	EPRS	PPS	20	TRUE	400CF	20004	TRUE
7K	N/A	PHEP Ebola - Responde r Safety & Hlth	EPRS	PPS	20	FALSE	400CW	20004	FALSE
7L	449	HPP - Hlthcare Systems Recovery	EPRS	PPS	20	FALSE	400CU	20004	TRUE
7N	N/A	PHEP Ebola - Info Sharing	EPRS	PPS	20	FALSE	400CW	20004	FALSE

7O	463	PHEP - Volunteer Mgmt	EPRS	PPS	20	TRUE	400CF	20004	TRUE
7V	448	HPP - Hlthcare Systms Prep	EPRS	PPS	20	FALSE	400CU	20004	TRUE
7W	459	PHEP - Med Mat Mgmt and Dist	EPRS	PPS	20	TRUE	400CF	20004	TRUE
AA	001	Commissi oner's Office	Commissi oner's Office	Comm/C OO	10	FALSE	196KA	10001	FALSE
AB	014	Board of Health	Commissi oner's Office	Comm/C OO	10	FALSE	196KA	10001	FALSE
AJ	048	Administr ative Hearings	General Counsel	Comm/C OO	10	FALSE	196KA	10001	FALSE
AK	030	Accounta bility Systems	Accounta bility Systems	Comm/C OO	10	FALSE	196KA	10001	FALSE
AL	012	Office of General Counsel	General Counsel	Comm/C OO	10	FALSE	196KA	10001	FALSE
AM	016	Internal Audit	Internal Audit	Comm/C OO	10	FALSE	196KA	10001	FALSE
AN	047	Civil Rights Admin	Civil Rights Admin	Comm/C OO	10	FALSE	196KA	10001	FALSE
AP	019	State Charitable Campaign	Human Resources	Comm/C OO	10	TRUE	196KA	10001	FALSE
BA	002	Financial Services	Financial Services	Comm/C OO	10	FALSE	196KA	10001	FALSE
BB	022	DISCUSS	DISCUSS	Comm/C OO	10	FALSE	400HJ	10001	FALSE
BC	023	Chief Operating Officer	Chief Operating Officer	Comm/C OO	10	FALSE	196KA	10001	FALSE

BD	N/A	Risk Management	Financial Services	Comm/COO	10	FALSE	210HA	10001	FALSE
BF	N/A	PHI Unallocated	COO	Comm/COO	10	FALSE	196KA	10001	FALSE
BT	031	DISCUSS IAPD - E&E	DISCUSS	Comm/COO	10	FALSE	0	10001	FALSE
BU	032	DISCUSS IAPD - HIT	DISCUSS	Comm/COO	10	FALSE	0	10001	FALSE
CA	004	Human Resources	Human Resources	Comm/COO	10	FALSE	196KA	10001	FALSE
CB	013	HIS Admin (IDC)	HIS Admin	HIS	85	FALSE	196KG	10001	FALSE
CC	N/A	Human Resources Emp Gym	Human Resources	Comm/COO	10	FALSE	196KA	10001	FALSE
CD	050	Internal Services - DocuCenter	Bldg Mgmt & Int Srvcs	Comm/COO	10	FALSE	210TH	10001	FALSE
CE	010	Internal Services	Bldg Mgmt & Int Srvcs	Comm/COO	10	FALSE	196KA	10001	FALSE
CG	008	Buidling Management	Bldg Mgmt & Int Srvcs	Comm/COO	10	FALSE	196KA	10001	FALSE
CI	006	Office of Communications	Communi cations	Comm/COO	10	FALSE	196KA	10001	FALSE
CN	021	HIS Admin (Non-IDC)	HIS Admin	HIS	85	FALSE	196KG	10001	FALSE
CV	011	Vital Records	Vital Records	Comm/COO	10	TRUE	210TF	20006	FALSE
DL	020	Sanitarian s Licensing	Consumer Health	PHS	55	FALSE	210WT	50009	FALSE

DM	539	Ok State Athletic Comm	Ok State Athletic Comm	OSAC	50	FALSE	295RG	10002	FALSE
DN	N/A	OSAC Surety Funds	Ok State Athletic Comm	OSAC	50	FALSE	295RG	10002	FALSE
EF	726	Prevent Block - Injury Prev	Injury Prevention	PPS	20	FALSE	400AP	40012	FALSE
EK	314	CHD TSET Healthy Living	County Health Depts	CFHS	75	TRUE	210ZN	30002	TRUE
EN	240	Core Violence and Injury Prevention	Injury Prevention	PPS	20	FALSE	400BB	40012	TRUE
ER	681	Tobacco Use Prevention	County Health Depts	CFHS	75	TRUE	210ZN	30001	FALSE
F1	N/A	Enhancing Tobacco Quitline	Center for the Adv of Well	HIS	85	FALSE	400BP	30001	FALSE
F2	608	OK State Innovation Model	Cntr for Hlth Innov and Eff	HIS	85	FALSE	400CE	10001	FALSE
F3	725	Prevent Block - CHIE	Cntr for Hlth Innov and Eff	HIS	85	FALSE	400AP	30002	FALSE
F4	722	Prevent Block - Partnerships for Hlth Imp	Partnerships for Hlth Imp	HIS	85	FALSE	400AP	10001	FALSE
F5	607	Fitnessgram	Center for the Adv of Well	HIS	85	FALSE	210TD	30002	FALSE

F6	622	CDC Tobacco Program	Center for the Adv of Well	HIS	85	FALSE	400B2	30001	FALSE
F7	N/A	HIS Unallocat ed	HIS Admin	HIS	85	FALSE	196KG	10001	FALSE
F8	745	Center for Hlth Imp & Eff - State Activities	Cntr for Hlth Innov and Eff	HIS	85	FALSE	196KG	10001	FALSE
F9	746	Partnershi ps for Hlth Imp - State Activities	Partnershi ps for Hlth Imp	HIS	85	FALSE	196KG	10001	FALSE
FE	420	Health Promotio n	Partnershi ps for Hlth Imp	HIS	85	TRUE	196KG	30002	TRUE
FF	009	Informati on Technolog y	Chief Operating Officer	Comm/C OO	10	FALSE	210TG	88888	FALSE
FI	N/A	CDC BRFSS	Center for Health Stat	HIS	85	FALSE	400C5	60006	FALSE
FJ	667	Turning Point	Partnershi ps for Hlth Imp	HIS	85	TRUE	196KG	10001	FALSE
FK	N/A	FQHC Uncompe nsated Care	Cntr for Hlth Innov and Eff	HIS	85	FALSE	196KG	50004	FALSE
FM	604	Strengthe ning Public Health (NPHII)	Partnershi ps for Hlth Imp	HIS	85	FALSE	400BY	10001	FALSE

FN	025	Health Equity, Resources, & Opport	Partnerships for Hlth Imp	HIS	85	FALSE	196KG	10001	FALSE
FO	N/A	FQHC Startups	Cntr for Hlth Innov and Eff	HIS	85	FALSE	196KG	50004	FALSE
FQ	621	Prevent Block - Communi cations	Communi cations	Comm/C OO	10	FALSE	400AP	10001	FALSE
FS	651	BRFSS - Call Center	Center for Health Stat	HIS	85	FALSE	210VT	60006	FALSE
FT	610	Primary Care Offices	Cntr for Hlth Innov and Eff	HIS	85	FALSE	400BF	50004	FALSE
FV	648	Minority Health	Partnerships for Hlth Imp	HIS	85	FALSE	196KG	10001	FALSE
FW	042	Tribal Liaison	Partnerships for Hlth Imp	HIS	85	FALSE	196KG	10001	FALSE
FX	N/A	Medicaid State Share - OHCA	Financial Services	Comm/C OO	10	FALSE		10001	FALSE
N3	472	ParentPro Home Visiting	Family Support and Prev	CFHS	75	TRUE	196KF	30003	TRUE
NA	711	MCH Admin	Maternal and Child Health	CFHS	75	FALSE	400AR	30003	FALSE

NB	290	MIECHV (OKC, Tulsa, Carter, Commanc he, Muskogee)	Family Support and Prev	CFHS	75	TRUE	400DK	40007	TRUE
NC	231	Child and Adolescen t Health	Maternal and Child Health	CFHS	75	TRUE	400AR	30003	TRUE
ND	239	Perinatal	Maternal and Child Health	CFHS	75	TRUE	400AR	30003	TRUE
NG	288	Child Guidance	Child Guidance	CFHS	75	TRUE	196KF	40010	TRUE
NH	349	SSDI	Maternal and Child Health	CFHS	75	FALSE	400BX	30003	TRUE
NI	473	Infant Mortality	Maternal and Child Health	CFHS	75	TRUE	196KF	30003	TRUE
NK	230	Teen Pregnancy Preventio n	Maternal and Child Health	CFHS	75	TRUE	196KF	30003	TRUE
NL	374	Children First	Family Support and Prev	CFHS	75	TRUE	196KF	30003	TRUE
NN	383	Child Lead Poisoning Preventio n	Screening and Special Services	PPS	20	FALSE	400CX	40006	TRUE
NP	N/A	Alternativ es to Abortion	Family Support and Prev	CFHS	75	FALSE	207KF	30003	FALSE

NQ	426	DHS-Warmline	Child Guidance	CFHS	75	FALSE	400JD	40010	TRUE
NT	229	Community Based Integrated Systems	Maternal and Child Health	CFHS	75	FALSE	400C8	30003	TRUE
NU	712	MCH Assessment	Maternal and Child Health	CFHS	75	FALSE	400AR	30003	FALSE
NV	710	Shool Based Surveillance - YRBS	Maternal and Child Health	CFHS	75	FALSE	400C3	60003	FALSE
NW	391	Ottawa Blood Lead-Capacity Building	County Health Depts	CFHS	75	TRUE	400JL	40006	TRUE
O1	714	Family Planning Lab	Public Health Lab	PPS	20	FALSE	400CM	30003	FALSE
O2	242	Newborn Screening Genetic Services	Screening and Special Services	PPS	20	FALSE	400AR	40008	TRUE
O3	245	Lab SCID Screening Implementation	Public Health Lab	PPS	20	FALSE	400C9	20003	TRUE
O4	716	1305-Diabetes, Heart, Obesity - Obesity Basic	Center for the Adv of Well	HIS	85	FALSE	400B7	30002	FALSE

O5	743	OCCHD Tuberculosis Contract	Acute Disease	PPS	20	FALSE	210V5	20003	FALSE
O6	267	1422- Component 1 - Diabetes	Chronic Disease	PPS	20	TRUE	400CR	30005	TRUE
O7	479	1422- Component 2 - Diabetes	Chronic Disease	PPS	20	FALSE	400CR	30005	TRUE
O8	480	1422- Component 2 - Heart Disease	Chronic Disease	PPS	20	FALSE	400CR	30007	TRUE
O9	481	1422- Component 1 - Heart Disease	Chronic Disease	PPS	20	FALSE	400CR	30007	TRUE
OB	343	Prevention and Treatment of TB - Lab	Public Health Lab	PPS	20	FALSE	400BA	20003	TRUE
OC	415	PHEP Ebola Small	Acute Disease	PPS	20	FALSE	400CJ	20003	TRUE
OD	276	Communi- cable Disease Lab	Public Health Lab	PPS	20	FALSE	196KC	20003	TRUE
OE	417	PHEP Ebola - Investigation	EPRS	PPS	20	TRUE	400CW	20004	TRUE
OF	N/A	PHEP Ebola - Lab	EPRS	PPS	20	FALSE	400CW	20004	FALSE

OG	465	PHEP - Public Health Laboratory	Public Health Lab	PPS	20	FALSE	400CF	20004	TRUE
OH	387	ELC PPHF - Epidemiology Act A	State Epi	PPS	20	FALSE	400DG	20003	TRUE
OI	341	Birth Defects	Screening and Special Services	PPS	20	FALSE	400AR	40008	TRUE
OJ	702	ELC PPHF - Public Health Lab (Act B)	Public Health Lab	PPS	20	FALSE	400DG	20003	FALSE
OK	466	PHEP - Grants Admin/Rep	EPRS	PPS	20	FALSE	400CF	20004	TRUE
OL	467	HPP - Grants Admin/Rep	EPRS	PPS	20	FALSE	400CU	20004	TRUE
OM	468	HPP - Fatality Mgmt	EPRS	PPS	20	FALSE	400CU	20004	TRUE
ON	474	ELC - Public Health Lab (Act B)	Public Health Lab	PPS	20	FALSE	400BQ	20003	TRUE
OO	384	OK Early Hearing Detection & Interv Info Syst	Screening and Special Services	PPS	20	FALSE	400B4	40008	TRUE
OP	476	ELC - Epidemiology Act A	State Epi	PPS	20	FALSE	400BQ	20003	TRUE

OQ	477	ELC - HIS (Activity C)	State Epi	PPS	20	FALSE	400BQ	20003	TRUE
OR	703	HIV Preventio n Lab	Public Health Lab	PPS	20	FALSE	400CT	20003	FALSE
OS	704	STD Preventio n Lab	Public Health Lab	PPS	20	FALSE	400CG	20003	FALSE
OT	705	ELC - Epidemiol ogy Act A Lab	Public Health Lab	PPS	20	FALSE	400BQ	20003	FALSE
OU	713	Newborn Metabolic Screening- Lab	Public Health Lab	PPS	20	FALSE	400GM	40014	FALSE
OV	706	ELC PPHF - Epidemiol ogy Act A Lab	Public Health Lab	PPS	20	FALSE	400DG	20003	FALSE
OW	707	WIC Lab (Hemoglo bin)	Public Health Lab	PPS	20	FALSE	400EA	40019	FALSE
OX	708	LIMS (Lab)	Public Health Lab	PPS	20	FALSE	196KC	20003	FALSE
OY	709	Pharmacy (Lab)	Public Health Lab	PPS	20	FALSE	196KC	20003	FALSE
OZ	N/A	PPS Unallocat ed	PPS Admin	PPS	20	FALSE	196KC	10001	FALSE
P2	437	ELC - Flu	State Epi	PPS	20	FALSE	400BQ	20003	TRUE
P6	N/A	Immuniza tion FA Vaccine	Immuniza tion	PPS	20	FALSE	400CD	20003	FALSE
P7	360	Immuniza tion VFC Ops	Immuniza tion	PPS	20	TRUE	400CD	20003	TRUE

PA	727	Ryan White - Part B General Duties	HIV/STD	PPS	20	FALSE	400CP	20003	FALSE
PB	389	ELC - West Nile Virus (Arbo) Lab	Public Health Lab	PPS	20	FALSE	400BQ	20003	TRUE
PE	264	Prevention and Treatment of TB-Prevand Control	Acute Disease	PPS	20	TRUE	400BA	20003	TRUE
PF	700	ELC PPHF - HIS (Activity C)	State Epi	PPS	20	FALSE	400DG	20003	FALSE
PG	266	Immunization 317	Immunization	PPS	20	TRUE	400CD	20003	TRUE
PH	409	Viral Hepatitis Prevention	HIV/STD	PPS	20	FALSE	400BU	20003	TRUE
PI	277	Acute Disease Service	Acute Disease	PPS	20	FALSE	196KC	20003	TRUE
PK	270	STD Prevention	HIV/STD	PPS	20	TRUE	400CG	20003	TRUE
PM	272	HIV Surveillance	HIV/STD	PPS	20	FALSE	400BL	20003	TRUE
PN	269	HIV Prevention	HIV/STD	PPS	20	TRUE	400CT	20003	TRUE
PQ	271	State Epidemiology	State Epi	PPS	20	FALSE	196KC	20003	TRUE

PT	N/A	ELC - Narms Surv	State Epi	PPS	20	FALSE	400BQ	20003	FALSE
PW	355	Immuniza tion Billing Implemen tation	Immuniza tion	pps	20	FALSE	400DC	20003	TRUE
PX	N/A	Preventio n and Treatmen t of TB- Training & Educ	Acute Disease	PPS	20	FALSE	400BA	20003	FALSE
PY	007	PPS Admin (IDC)	PPS Admin	PPS	20	FALSE	196KC	10001	FALSE
PZ	003	PPS Admin (Non-IDC)	PPS Admin	PPS	20	FALSE	196KC	10001	FALSE
QC	284	Dental Health	Dental	CFHS	75	TRUE	196KF	40009	TRUE
R4	364	Nat'l Cancer Preventio n - Mgmt Leadershi p	Chronic Disease	PPS	20	FALSE	400BI	40003	TRUE
R6	228	Shool Based Surveillan ce - School Health Profiles	Chronic Disease	PPS	20	FALSE	400C3	60003	TRUE
R7	274	Million Hearts	Chronic Disease	PPS	20	TRUE	210JV	30007	TRUE

R9	717	1305-Diabetes, Heart, Obesity - Heart Enhanced	Chronic Disease	PPS	20	FALSE	400B7	30007	FALSE
RC	724	Prevent Block - Cntr for the Adv of Well	Center for the Adv of Well	HIS	85	FALSE	400AP	30002	FALSE
RE	376	Rape Prev & Education Program	Injury Prevention	PPS	20	FALSE	400BN	40015	TRUE
RG	N/A	Early Case Capture	Chronic Disease	PPS	20	FALSE	400C6	60002	FALSE
RH	715	1305-Diabetes, Heart, Obesity - Heart Basic	Chronic Disease	PPS	20	FALSE	400B7	30007	FALSE
RK	739	Nat'l Cancer Prevention - Cancer Registries	Chronic Disease	PPS	20	FALSE	400BI	60002	FALSE
RQ	255	1305-Diabetes, Heart, Obesity - Diabetes Basic	Chronic Disease	PPS	20	FALSE	400B7	30005	TRUE
RS	N/A	Colorectal Cancer	Chronic Disease	PPS	20	FALSE	196KC	40003	FALSE

RT	740	Nat'l Cancer Preventio n - Comp Cancer	Chronic Disease	PPS	20	FALSE	400BI	40003	FALSE
RV	738	Nat'l Cancer Preventio n - Breast and Cervical	Chronic Disease	PPS	20	FALSE	400BI	40003	FALSE
SI	742	ELC - Flu Lab	Public Health Lab	PPS	20	FALSE	400BQ	20003	FALSE
SK	741	ELC - Pulsenet Lab	Public Health Lab	PPS	20	FALSE	400BQ	20003	FALSE
SM	719	Immuniza tion/Hepa titis Testing Lab	Public Health Lab	PPS	20	FALSE	400CD	20003	FALSE
SP	392	ELC - West Nile Virus Lab	Public Health Lab	PPS	20	FALSE	400BQ	20003	TRUE
SR	299	Public Health Laborator y	Public Health Lab	PPS	20	FALSE	196KC	20003	TRUE
T4	236	Newborn Metabolic Screening	Screening and Special Services	PPS	20	TRUE	400GM	40014	TRUE
T7	N/A	Fetal Infant Mortality Review	Maternal and Child Health	CFHS	75	FALSE	400GF	30003	FALSE

T9	718	1305-Diabetes, Heart, Obesity - Diabetes Enhanced	Chronic Disease	PPS	20	FALSE	400B7	30005	FALSE
TA	233	1305-School Health	Center for the Adv of Well	HIS	85	FALSE	400CS	30002	TRUE
TB	232	MCH Perinatal Medicaid Linkage	Maternal and Child Health	CFHS		FALSE	196KF	30003	TRUE
TF	247	PRAMS	Maternal and Child Health	CFHS	75	FALSE	400CB	30003	TRUE
TJ	356	Universal Newborn Hearing Screening	Screening and Special Services	PPS	20	FALSE	400C7	40008	TRUE
TN	385	Abstinence Education	Child Guidance	CFHS	75	FALSE	400CY	40010	TRUE
TS	241	Family Planning	Maternal and Child Health	CFHS	75	TRUE	400CM	30003	TRUE
U1	528	PHS Admin (Non-IDC)	PHS Admin	PHS	55	FALSE	196KE	10001	FALSE
U2	541	Minimum Data Set	QIES	PHS	55	FALSE	400GK	20001	FALSE
U3	511	X-Ray Inspections	Consumer Health	PHS	55	FALSE	210WL	20001	FALSE

U4	522	Clia Inspection s-Cert of Waiver	Medical Facilities	PHS	55	FALSE	400BM	20001	FALSE
U5	514	Home Health Licensing	Medical Facilities	PHS	55	FALSE	212NE	20001	FALSE
U6	515	Hospice Licensing	Medical Facilities	PHS	55	FALSE	210WV	20001	FALSE
U7	516	Medical Fac Licensing	Medical Facilities	PHS	55	FALSE	210WL	20001	FALSE
U8	521	Nursing Facilities Licensing	HRDS	PHS	55	FALSE	210WL	20001	FALSE
U9	519	Nurse Aide Registry	HRDS	PHS	55	FALSE	400GK	20001	FALSE
UC	518	Veterans Center Inspection s	Long Term Care	PHS	55	FALSE	196KE	20001	FALSE
UE	503	Long Term Care Surveys	Long Term Care	PHS	55	FALSE	400GK	20001	FALSE
UG	504	Medical Fac Surveys	Medical Facilities	PHS	55	FALSE	400CH	20001	FALSE
UI	526	EMS Testing	Medical Facilities	PHS	55	FALSE	210WP	20002	FALSE
UJ	381	ELC PPHF - HAI Preventio n	State Epi	PPS	20	FALSE	400DG	20003	TRUE
UK	543	Trauma/E MS Systems	Medical Facilities	PHS	55	FALSE	236PE	20002	FALSE
UL	512	Genetic Counselor Licensing	Consumer Health	PHS	55	FALSE	203PF	20001	FALSE
UM	537	OASIS	QIES	PHS	55	FALSE	400CH	20001	FALSE

UN	524	CLIA Inspection s	Medical Facilities	PHS	55	FALSE	400BM	20001	FALSE
UP	015	PHS Admin (IDC)	PHS Admin	PHS	55	FALSE	196KE	10001	FALSE
UQ	N/A	Emerg Med Tech Death Ben	Medical Facilities	PHS	55	FALSE	267WP	20002	FALSE
UR	N/A	Emerg Resp Syst Stab & Imp	Medical Facilities	PHS	55	FALSE	268PE	20002	FALSE
US	538	Nat'l Backgrou nd Check	HRDS	PHS	55	FALSE	400DD	20001	FALSE
UT	542	ICF-IID	Long Term Care	PHS	55	FALSE	400GK	20001	FALSE
UV	549	Advantag e Waiver Insp	Long Term Care	PHS	55	FALSE	400GX	20001	FALSE
UW	520	CMP Fund Administr ation	Long Term Care	PHS	55	FALSE	220WN	20001	FALSE
UX	513	Jail Inspection s	HRDS	PHS	55	FALSE	196KE	20001	FALSE
UY	N/A	PHS Unallocat ed	PHS Admin	PHS	55	FALSE	196KE	10001	FALSE
VA	372	WIC - Shepherd Mall	WIC	CFHS	75	FALSE	400EA	40019	TRUE
VB	253	WIC Infrastruc ture	WIC	CFHS	75	FALSE	400EK	40019	TRUE
VD	N/A	WIC Program Integrity	WIC	CFHS	75	FALSE	400EA	40019	FALSE

VE	N/A	WIC Breast Feeding Initiatives - Projects	WIC	CFHS	75	FALSE	400EA	40019	FALSE
VG	256	WIC Nutrition Education	WIC	CFHS	75	TRUE	400EA	40019	TRUE
VH	N/A	WIC Food	WIC	CFHS	75	FALSE	340EF	40019	FALSE
VI	257	WIC	WIC	CFHS	75	TRUE	400EA	40019	TRUE
VJ	429	WIC Breast Feeding Peer Counseling	WIC	CFHS	75	TRUE	400EM	40019	TRUE
VK	260	WIC Electronic Benefits	WIC	CFHS	75	FALSE	400EG	40019	TRUE
VL	N/A	WIC EBT Retailer Integration	WIC	CFHS	75	FALSE	400EC	40019	FALSE
VM	318	SoonerStart	SoonerStart	CFHS	75	TRUE	400GY	40005	TRUE
VQ	N/A	WIC Nutrition Education - Projects	WIC	CFHS	75	FALSE	400EA	40019	FALSE
VR	N/A	WIC Program Integrity-Initiatives	WIC	CFHS	75	FALSE	400EA	40019	FALSE
VT	N/A	WIC Routine Operational Costs	WIC	CFHS	75	FALSE	400EA	40019	FALSE

W0	N/A	CHD Basic Health	County Health Depts	CFHS	75	TRUE	000KB	10001	FALSE
W5	428	Senior Companion Program	County Health Depts	CFHS	75	TRUE	210ZN	10001	TRUE
W6	354	County Public Health Accreditation	County Health Depts	CFHS	75	TRUE	210ZN	10001	TRUE
W9	723	Prevent Block - Child Guidance	Child Guidance	CFHS	75	FALSE	400AP	40010	FALSE
WA	017	CFHS Admin (IDC)	CFHS Admin	CFHS	75	FALSE	196KF	10001	FALSE
WC	101	Records Eval & Support Service	Records Eval & Support	CFHS	75	FALSE	196KF	10001	FALSE
WD	005	CFHS Admin (Non-IDC)	CFHS Admin	CFHS	75	FALSE	196KF	10001	FALSE
WE	450	Adult Services	County Health Depts	CFHS	75	TRUE	210ZN	10001	TRUE
WF	382	Living Longer, Living Stronger	Partnerships for Hlth Imp	HIS	85	TRUE	400JC	30002	TRUE
WH	289	Child Abuse Prevention	Family Support and Prev	CFHS	75	TRUE	196KF	40007	TRUE
WJ	475	Medicaid Administrative Claiming	County Health Depts	CFHS	75	TRUE	400GE	10001	TRUE

WN	100	Nursing Service	Nursing Service	CFHS	75	FALSE	196KF	10001	FALSE
WU	434	OK Plan - Minority Health	Partnerships for Hlth Imp	HIS	85	FALSE	400B9	10001	TRUE
WY	328	Early Foundations	County Health Depts	CFHS	75	TRUE	210ZN	10001	TRUE
WZ	478	Community Epidemiology	CFHS Admin	CFHS	75	FALSE	196KF	60004	TRUE
XK	045	Food and Lodging Lic/Insp	Consumer Health	PHS	55	TRUE	210WC	20005	FALSE
XL	188	Tattoo/Body Piercing Lic/Insp	Consumer Health	PHS	55	FALSE	210WA	20001	FALSE
XM	190	Medical Micropig Lic/Insp	Consumer Health	PHS	55	TRUE	210WD	20001	FALSE
XN	082	Pools Licensing/ Insepection	Consumer Health	PHS	55	TRUE	210WH	20005	FALSE
XP	043	Smoking Complaint Investigation	Consumer Health	PHS	55	FALSE	196KE	20001	FALSE
XX	301	301 Local Health	County Health Depts	CFHS	75	TRUE	N/A	10001	TRUE
YA	275	CHD Communicable Disease	County Health Depts	CFHS	75	TRUE	210ZN	20003	TRUE
YB	304	CHD Cardiovascular Prevention and Control	County Health Depts	CFHS	75	TRUE	210ZN	30007	TRUE

YC	N/A	AMCHP	Maternal and Child Health	CFHS	75	FALSE	210V3	30003	FALSE
YD	243	Personal Responsibility Program (PREP)	Maternal and Child Health	CFHS	75	FALSE	400CC	30003	TRUE
YE	N/A	Dental Donation	Dental	CFHS	75	FALSE	210ZL	40009	FALSE
YF	N/A	Dental Loan Repayment	Dental	CFHS	75	FALSE	284KF	40009	FALSE
YG	287	CBCAP	Family Support and Prev	CFHS	75	FALSE	400B8	40007	TRUE
YH	293	Early Child Home Visiting (Kay, Garfield)	Family Support and Prev	CFHS	75	TRUE	400DH	40007	TRUE
YI	352	SoonerStart Supervision	SoonerStart	CFHS	75	TRUE	400GY	40005	TRUE
YJ	419	Project Launch	Child Guidance	CFHS	75	TRUE	400CV	40010	TRUE
YK	432	DHS-Child Care Consultation	Child Guidance	CFHS	75	TRUE	400JD	40010	TRUE
YL	N/A	CFHS Unallocated	CFHS Admin	CFHS	75	FALSE	196KF	10001	FALSE

- 1 6-Public Health Infrastructure
- 2 1-Public Health Imperatives
- 3 2-Priority Public Health Services for the Improvement of Health Outcomes
- 4 3-Prevention Services and Wellness Promotion
- 5 4-Assure Access to Competent Personal, Consumer, and Healthcare Services
- 6 5-Science and Research
- 8 6-Public Health Infrastructure

Fund Type	
State	15.7%
Local	8.6%
Fees, Fines & Tobacco Taxes Designated by the Legislature	18.8%
Federal	56.9%
	100.0%

Budget	Amount
Public Health Imperative	\$ 11,934,427.00
Priority Public Health Services for the Improvement of Health Outcomes	\$ 16,902,411.00
Prevention Services and Wellness Promotion	\$ 12,123,350.00
Assure Access to Competent Personal, Consumer, and Healthcare Services	\$ 2,872,608.00
Science and Research	\$ 545,803.00
Public Health Infrastructure	\$ 13,508,335.00
Public Health Administration	\$ 2,745,542.00

Budget

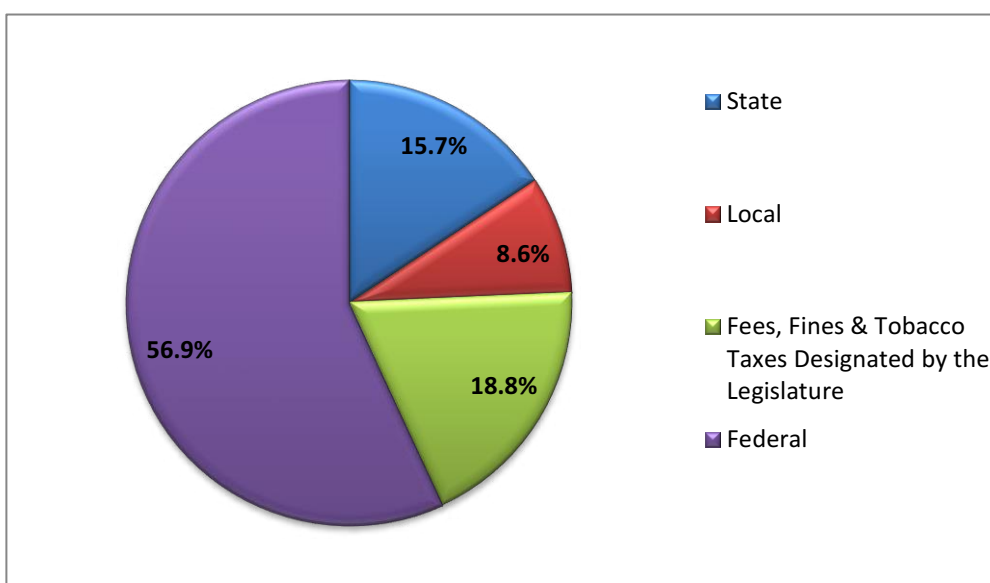
\$ 60,632,476.00

\$ 33,269,438.00

\$ 72,777,433.00

\$ 219,375,642.00

\$ 386,054,989.00

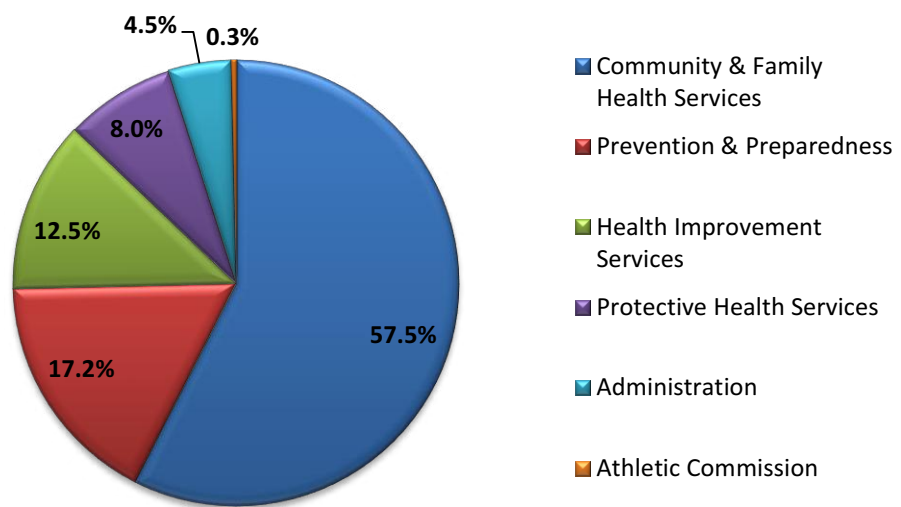


Class-Funding	(All)
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Row Labels	Sum of BudAmt	% of budget		
10	\$ 2,721,417	4.00%	\$ 100,944	\$ 2,822,361
20	\$ 9,977,750	16.50%	\$ 416,394	\$ 10,394,144
50	\$ 193,520	0.32%	\$ 808	\$ 200,000
55	\$ 4,583,984	8.00%	\$ 201,888	\$ 4,785,872
75	\$ 33,317,717	55.18%	\$ 1,500,736	\$ 34,812,781
85	\$ 7,314,486	12.00%	\$ 302,832	\$ 7,617,318
88	\$ 2,523,602	4.00%	\$ -	\$ 60,632,476
Grand Total	\$ 60,632,476	100.00%	\$ 2,523,602	

\$ -

Community & Family Health Services	\$ 34,914,836	57.5%
Prevention & Preparedness	\$ 10,406,153	17.2%
Health Improvement Services	\$ 7,582,292	12.5%
Protective Health Services	\$ 4,783,653	8.0%
Administration	\$ 2,745,542	4.5%
Athletic Commission	\$ 200,000	0.3%
	\$ 60,632,476	100.0%



Class-Funding	Dept	Account	BudAcct	Rev Source	Fund Type	Div	Sub	ImpLevel
19601	8820204	531000	196KCX6 0	KC	State Appr	88	20204	2
19601	8820101	531000	196KCX6 0	KC	State Appr	88	20101	1
19601	2010001	521000	196KCX6 0	KC	State Appr	20	10001	1
19601	2010001	522000	196KCX6 0	KC	State Appr	20	10001	1
19601	2010001	536000	196KCX6 0	KC	State Appr	20	10001	1
19601	2010001	554000	196KCX6 0	KC	State Appr	20	10001	1
19601	2010001	532000	196KCX6 0	KC	State Appr	20	10001	1
19601	2010001	531000	196KCX6 0	KC	State Appr	20	10001	1
19601	2020003	534000	196KCX6 0	KC	State Appr	20	20003	2
19601	2020003	537000	196KCX6 0	KC	State Appr	20	20003	2
19601	1010001	515000	196KAX6 0	KA	State Appr	10	10001	1
19601	8820403	531000	196BI66 0	BI	State Appr	88	20403	4
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19601	2040003	521000	196BI66 0	BI	State Appr	20	40003	4
19601	2040003	531000	196BI66 0	BI	State Appr	20	40003	4
19601	2040003	554000	196BI66 0	BI	State Appr	20	40003	4
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19601	8820203	515000	196KCX6 0	KC	State Appr	88	20203	2
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19601	2020003	534000	196KCX6 0	KC	State Appr	20	20003	2
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19601	2020003	521000	196KCX6 0	KC	State Appr	20	20003	2
19601	2020003	522000	196KCX6 0	KC	State Appr	20	20003	2
19601	2020003	536000	196KCX6 0	KC	State Appr	20	20003	2

19601	2020003	554000	196KCX6 0	KC	State Appr	20	20003	2
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19601	2020003	554000	196KCX6 0	KC	State Appr	20	20003	2
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19601	2020003	532000	196KCX6 0	KC	State Appr	20	20003	2
19601	2020003	531000	196KCX6 0	KC	State Appr	20	20003	2
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19601	2020004	532000	196KCX6 0	KC	State Appr	20	20004	2
19601	7530003	511000	196AR56 0	AR	State Appr	75	30003	3
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19601	2040003	511000	196BI66 0	BI	State Appr	20	40003	4
19601	2010001	515000	196KCX6 0	KC	State Appr	20	10001	1
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19601	5010002	515000	196KEX6 0	KE	State Appr	50	10002	1
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19601	5010002	531000	196KEX6 0	KE	State Appr	50	10002	1
19601	5010002	536000	196KEX6 0	KE	State Appr	50	10002	1
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19601	8820414	531000	196KCX6 0	KC	State Appr	88	20414	4
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19601	8820406	531000	196KCX6 0	KC	State Appr	88	20406	4
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19601	8820602	531000	196BI66 0	BI	State Appr	88	20602	6
19601	2060002	531000	196BI66 0	BI	State Appr	20	60002	6
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19601	8530002	531000	196KGX6 0	KG	State Appr	85	30002	3
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19601	8820403	532000	196BI66 0 BI	State Appr	88	20403	4
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19601	5520001	511000	196KEX6 0	KE	State Appr	55	20001	2
19601	7530002	511000	196KFX6 0	KF	State Appr	75	30002	3
19601	7530003	511000	196CM66 (CM	State Appr	75	30003	3
19601	7530003	511000	196CM76 (CM	State Appr	75	30003	3
19601	5520001	511000	196KEX6 0	KE	State Appr	55	20001	2
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19601	7530001	511000	196KFX6 0	KF	State Appr	75	30001	3
19601	5520001	511000	196KEX6 0	KE	State Appr	55	20001	2
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19601	7540010	511000	196KFX6 0	KF	State Appr	75	40010	4
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19601	7520003	511000	196KFX6 0	KF	State Appr	75	20003	2
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19601	8560005	515000	196KGX6 0 KG	State Appr	85	60005	6
19601	8510001	511000	196KGX6 0 KG	State Appr	85	10001	1
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19601	8820403	554000	196BI66 0 BI	State Appr	88	20403	4
19601	8855201	554000	196DD16 0 DD	State Appr	88	55201	2
19601	8810101	554000	196KAX6 0 KA	State Appr	88	10101	1
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19601	7530003	522000	196AR56 0	AR	State Appr	75	30003	3
19601	7530003	522000	196KFX6 0	KF	State Appr	75	30003	3
19601	7540009	522000	196KFX6 0	KF	State Appr	75	40009	4
19601	8875407	531000	196KFX6 0	KF	State Appr	88	75407	4
19601	8875409	531000	196KFX6 0	KF	State Appr	88	75409	4
19601	8875409	531000	196KFX6 0	KF	State Appr	88	75409	4
19601	7510001	531000	196KFX6 0	KF	State Appr	75	10001	1
19601	7510001	531000	196KFX6 0	KF	State Appr	75	10001	1
19601	7540007	531000	196KFX6 0	KF	State Appr	75	40007	4
19601	7540009	531000	196KFX6 0	KF	State Appr	75	40009	4
19601	8875303	531000	196CM76 (CM	State Appr	88	75303	3
19601	7540010	531000	196KFX6 0	KF	State Appr	75	40010	4
19601	7510001	531000	196KFX6 0	KF	State Appr	75	10001	1
19601	8875303	531000	196G566 0	G5	State Appr	88	75303	3
19601	7510001	531000	196KFX6 0	KF	State Appr	75	10001	1
19601	8875303	531000	196CM66 (CM	State Appr	88	75303	3
19601	8875410	531000	196KFX6 0	KF	State Appr	88	75410	4
19601	8875101	531000	196KFX6 0	KF	State Appr	88	75101	1
19601	8875101	531000	196KFX6 0	KF	State Appr	88	75101	1
19601	7530003	531000	196AR66 0	AR	State Appr	75	30003	3
19601	7530003	531000	196AR56 0	AR	State Appr	75	30003	3
19601	8875101	531000	196KFX6 0	KF	State Appr	88	75101	1
19601	8875101	531000	196KFX6 0	KF	State Appr	88	75101	1
19601	8875303	531000	196KFX6 0	KF	State Appr	88	75303	3
19601	8875101	532000	196KFX6 0	KF	State Appr	88	75101	1

19601	7510001	532000	196KFX6 0	KF	State Appr	75	10001	1
19601	7510001	532000	196KFX6 0	KF	State Appr	75	10001	1
19601	8875410	532000	196KFX6 0	KF	State Appr	88	75410	4
19601	8875101	532000	196KFX6 0	KF	State Appr	88	75101	1
19601	7510001	532000	196KFX6 0	KF	State Appr	75	10001	1
19601	7530003	532000	196AR56 0	AR	State Appr	75	30003	3
19601	8875101	532000	196KFX6 0	KF	State Appr	88	75101	1
19601	7530003	532000	196KFX6 0	KF	State Appr	75	30003	3
19601	7540007	532000	196KFX6 0	KF	State Appr	75	40007	4
19601	7530003	532000	196AR56 0	AR	State Appr	75	30003	3
19601	7540007	532000	196KFX6 0	KF	State Appr	75	40007	4
19601	7530003	532000	196AR66 0	AR	State Appr	75	30003	3
19601	7540009	532000	196KFX6 0	KF	State Appr	75	40009	4
19601	7540007	532000	196KFX6 0	KF	State Appr	75	40007	4
19601	7510001	532000	196KFX6 0	KF	State Appr	75	10001	1
19601	7530003	532000	196KFX6 0	KF	State Appr	75	30003	3
19601	7520003	532000	196KFX6 0	KF	State Appr	75	20003	2
19601	7540009	532000	196KFX6 0	KF	State Appr	75	40009	4
19601	7540010	532000	196KFX6 0	KF	State Appr	75	40010	4
19601	7530003	532000	196CM76 (	CM	State Appr	75	30003	3
19601	8875303	532000	196G566 0	G5	State Appr	88	75303	3
19601	7540007	533000	196KFX6 0	KF	State Appr	75	40007	4
19601	7510001	533000	196KFX6 0	KF	State Appr	75	10001	1
19601	7510001	533000	196KFX6 0	KF	State Appr	75	10001	1
19601	8875303	533000	196G566 0	G5	State Appr	88	75303	3
19601	7510001	533000	196KFX6 0	KF	State Appr	75	10001	1
19601	8875101	533000	196KFX6 0	KF	State Appr	88	75101	1
19601	8875407	533000	196KFX6 0	KF	State Appr	88	75407	4
19601	7540010	534000	196KFX6 0	KF	State Appr	75	40010	4
19601	7510001	534000	196KFX6 0	KF	State Appr	75	10001	1
19601	7530003	534000	196AR66 0	AR	State Appr	75	30003	3
19601	7530003	534000	196AR56 0	AR	State Appr	75	30003	3
19601	7510001	534000	196KFX6 0	KF	State Appr	75	10001	1
19601	7510001	534000	196KFX6 0	KF	State Appr	75	10001	1
19601	7530003	534000	196CM66 (	CM	State Appr	75	30003	3
19601	7540009	534000	196KFX6 0	KF	State Appr	75	40009	4
19601	7530003	536000	196KFX6 0	KF	State Appr	75	30003	3
19601	8875409	536000	196KFX6 0	KF	State Appr	88	75409	4
19601	7530003	536000	196CM76 (	CM	State Appr	75	30003	3
19601	8875303	536000	196KFX6 0	KF	State Appr	88	75303	3
19601	7530003	536000	196CM66 (	CM	State Appr	75	30003	3
19601	7540007	536000	196KFX6 0	KF	State Appr	75	40007	4
19601	8875409	536000	196KFX6 0	KF	State Appr	88	75409	4

19601	7540007	536000	196KFX6 0	KF	State Appr	75	40007	4
19601	7540010	536000	196KFX6 0	KF	State Appr	75	40010	4
19601	7540009	536000	196KFX6 0	KF	State Appr	75	40009	4
19601	7510001	536000	196KFX6 0	KF	State Appr	75	10001	1
19601	7510001	536000	196KFX6 0	KF	State Appr	75	10001	1
19601	7540009	537000	196KFX6 0	KF	State Appr	75	40009	4
19601	7540009	537000	196KFX6 0	KF	State Appr	75	40009	4
19601	7530003	541000	196CM66	CM	State Appr	75	30003	3
19601	7530003	541000	196CM76	CM	State Appr	75	30003	3
19601	7510001	551000	196GAX6 C	GA	State Appr	75	10001	1
19601	7510001	551000	196GQX6	GQ	State Appr	75	10001	1
19601	7510001	551000	196GCX6 0	GC	State Appr	75	10001	1
19601	7510001	551000	196GDX6 C	GD	State Appr	75	10001	1
19601	7530003	554000	196KFX6 0	KF	State Appr	75	30003	3
19601	7510001	554000	196KFX6 0	KF	State Appr	75	10001	1
19601	8875301	554000	196KFX6 0	KF	State Appr	88	75301	3
19601	7540009	554000	196KFX6 0	KF	State Appr	75	40009	4
19601	7510001	554000	196KFX6 0	KF	State Appr	75	10001	1
19601	8875101	554000	196KFX6 0	KF	State Appr	88	75101	1
19601	7510001	554000	196KFX6 0	KF	State Appr	75	10001	1
19601	7530003	554000	196AR56 0	AR	State Appr	75	30003	3
19601	7530003	554000	196AR66 0	AR	State Appr	75	30003	3
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	7540007	554000	196KFX6 0	KF	State Appr	75	40007	4
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875203	554000	196KFX6 0	KF	State Appr	88	75203	2
19601	8875414	554000	196KFX6 0	KF	State Appr	88	75414	4

Imperative	SC	CostObj	ExpCd	BudAmt
1-Public He	5U	PHEP - Information Sharing (5U)	3100	\$ 500.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	3100	\$ 1,000.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	2100	\$ 1,000.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	2200	\$ 2,000.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	3600	\$ 1,000.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	5400	\$ 1,000.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	3200	\$ 1,000.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	3100	\$ 1,000.00
1-Public He	PH	Viral Hepatitis Prevention (PH)	3400	\$ 65,000.00
1-Public He	PH	Viral Hepatitis Prevention (PH)	3700	\$ 25,000.00
6-Public He	AA	Commissioner's Office (AA)	1500	\$ 5,500.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	3100	\$ 1,770.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	3600	\$ 885.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	2100	\$ 1,152.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	3100	\$ 2,079.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	5400	\$ 500.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1500	\$ 2,888.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1500	\$ 175,000.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1500	\$ 30,000.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1500	\$ 9,841.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1500	\$ 8,884.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	3300	\$ 43,838.00
1-Public He	PI	Acute Disease Service (PI)	3700	\$ 25,000.00
1-Public He	PI	Acute Disease Service (PI)	2100	\$ 1,000.00
1-Public He	PI	Acute Disease Service (PI)	2200	\$ 1,000.00
1-Public He	PI	Acute Disease Service (PI)	5400	\$ 100.00
1-Public He	PI	Acute Disease Service (PI)	3200	\$ 100.00
1-Public He	PI	Acute Disease Service (PI)	3100	\$ 100.00
1-Public He	PI	Acute Disease Service (PI)	1500	\$ 80,000.00
1-Public He	PI	Acute Disease Service (PI)	3100	\$ 2,000.00
1-Public He	2W	Non-Federal Immunizations (2W)	3400	\$ 600,000.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	3400	\$ 125,000.00
1-Public He	2A	HPP - Emerg Oper Coord (2A)	1100	\$ 21,866.00
1-Public He	2A	HPP - Emerg Oper Coord (2A)	3600	\$ 1,169.00
4-Assure A	FT	Primary Care Offices (FT)	3100	\$ 600.00
5-Science a	RK	Nat'l Cancer Prevention - Cancer Registries (RK)	3200	\$ 563.00
3-Preventi	5E	Injury Prevention (5E)	3100	\$ 3,060.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	1500	\$ 200,000.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	3700	\$ 65,000.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	2100	\$ 1,000.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	2200	\$ 1,000.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	3600	\$ 1,000.00

1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 100.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	3200	\$ 100.00
1-Public He	PI	Acute Disease Service (PI)	1500	\$ 160,000.00
3-Preventi	5E	Injury Prevention (5E)	1500	\$ 37,259.00
3-Preventi	5E	Injury Prevention (5E)	2100	\$ 2,362.00
3-Preventi	5E	Injury Prevention (5E)	2200	\$ 4,258.00
3-Preventi	5E	Injury Prevention (5E)	3100	\$ 1,843.00
3-Preventi	5E	Injury Prevention (5E)	3600	\$ 2,560.00
3-Preventi	5E	Injury Prevention (5E)	5400	\$ 3,899.00
3-Preventi	5E	Injury Prevention (5E)	3400	\$ 140,000.00
3-Preventi	5E	Injury Prevention (5E)	3300	\$ 6,755.00
3-Preventi	5E	Injury Prevention (5E)	3600	\$ 150.00
3-Preventi	5E	Injury Prevention (5E)	4100	\$ 1,450.00
1-Public He	2U	HPP - Medical Surge (2U)	1100	\$ 3,883.00
1-Public He	2U	HPP - Medical Surge (2U)	1200	\$ 617.00
1-Public He	2U	HPP - Medical Surge (2U)	1300	\$ 617.00
1-Public He	OY	Pharmacy (Lab) (OY)	1100	\$ 65,013.00
1-Public He	OY	Pharmacy (Lab) (OY)	1500	\$ 8,275.00
1-Public He	OY	Pharmacy (Lab) (OY)	3200	\$ 42,507.00
1-Public He	OY	Pharmacy (Lab) (OY)	3300	\$ 2,283.00
1-Public He	OY	Pharmacy (Lab) (OY)	3600	\$ 117.00
1-Public He	PQ	State Epidemiolgy (PQ)	3100	\$ 2,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	3300	\$ 1,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	3600	\$ 2,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	4100	\$ 3,708.00
1-Public He	PQ	State Epidemiolgy (PQ)	1500	\$ 1,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	2100	\$ 3,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	2200	\$ 4,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	3100	\$ 10,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	3200	\$ 3,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	3300	\$ 10,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	3400	\$ 10,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	3600	\$ 3,000.00
1-Public He	PQ	State Epidemiolgy (PQ)	5400	\$ 6,000.00
1-Public He	P7	Immunization VFC Ops (P7)	2100	\$ 5,000.00
1-Public He	P7	Immunization VFC Ops (P7)	2200	\$ 5,000.00
1-Public He	P7	Immunization VFC Ops (P7)	3600	\$ 10,000.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 10,000.00
1-Public He	P7	Immunization VFC Ops (P7)	1500	\$ 100,000.00
1-Public He	P7	Immunization VFC Ops (P7)	3200	\$ 2,000.00
1-Public He	P7	Immunization VFC Ops (P7)	3100	\$ 15,618.00
1-Public He	P7	Immunization VFC Ops (P7)	3100	\$ 5,000.00
1-Public He	P7	Immunization VFC Ops (P7)	3600	\$ 1,000.00

1-Public He	SR	Public Health Laboratory (SR)	3700	\$ 385,723.00
6-Public He	F8	Center for Hlth Imp & Eff - State Activities (F8)	3100	\$ 5,000.00
6-Public He	F8	Center for Hlth Imp & Eff - State Activities (F8)	4100	\$ 15,000.00
1-Public He	5B	PHEP - Epi Investigation (5B)	3100	\$ 1,000.00
1-Public He	5B	PHEP - Epi Investigation (5B)	2100	\$ 2,000.00
1-Public He	5B	PHEP - Epi Investigation (5B)	2200	\$ 3,000.00
1-Public He	5B	PHEP - Epi Investigation (5B)	3600	\$ 1,000.00
1-Public He	5B	PHEP - Epi Investigation (5B)	3200	\$ 1,000.00
2-Priority F	NC	Child and Adolescent Health (NC)	1100	\$ 202,688.00
6-Public He	FJ	Turning Point (FJ)	2100	\$ 840.00
6-Public He	FJ	Turning Point (FJ)	2200	\$ 2,500.00
6-Public He	FJ	Turning Point (FJ)	3200	\$ 800.00
6-Public He	FJ	Turning Point (FJ)	3400	\$ 270.00
6-Public He	FJ	Turning Point (FJ)	3600	\$ 9,586.00
6-Public He	FJ	Turning Point (FJ)	5400	\$ 7,500.00
6-Public He	FJ	Turning Point (FJ)	2100	\$ 39,500.00
6-Public He	FJ	Turning Point (FJ)	2200	\$ 1,000.00
6-Public He	FJ	Turning Point (FJ)	3200	\$ 91,979.00
6-Public He	FJ	Turning Point (FJ)	3400	\$ 200.00
6-Public He	FJ	Turning Point (FJ)	3100	\$ 1,800.00
6-Public He	FJ	Turning Point (FJ)	3300	\$ 300.00
6-Public He	FJ	Turning Point (FJ)	3100	\$ 8,200.00
6-Public He	FJ	Turning Point (FJ)	3600	\$ 325.00
6-Public He	FJ	Turning Point (FJ)	3100	\$ 50.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	3100	\$ 1,200.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	3200	\$ 1,000.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	3600	\$ 5,000.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	4100	\$ 15,000.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	1100	\$ 40,000.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	1200	\$ 10,000.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	1300	\$ 10,000.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	2100	\$ 300.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	2200	\$ 300.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	3200	\$ 5,200.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	3400	\$ 1,000.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	3600	\$ 500.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	5400	\$ 600.00
1-Public He	PK	STD Prevention (PK)	3400	\$ 100,000.00
3-Preventi	TJ	Universal Newborn Hearing Screening (TJ)	3100	\$ 500.00
3-Preventi	TJ	Universal Newborn Hearing Screening (TJ)	3600	\$ 4,500.00
3-Preventi	TJ	Universal Newborn Hearing Screening (TJ)	4100	\$ 145,000.00
6-Public He	AA	Commissioner's Office (AA)	2100	\$ 12,000.00
6-Public He	AA	Commissioner's Office (AA)	2200	\$ 15,000.00

5-Science a	RK	Nat'l Cancer Prevention - Cancer Registries (RK)	1100	\$ 172,781.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1100	\$ 85,204.00
6-Public He	PY	PPS Admin (IDC) (PY)	1500	\$ 35,201.00
6-Public He	PY	PPS Admin (IDC) (PY)	2100	\$ 1,000.00
6-Public He	PY	PPS Admin (IDC) (PY)	2200	\$ 1,000.00
6-Public He	PY	PPS Admin (IDC) (PY)	3100	\$ 2,000.00
6-Public He	PY	PPS Admin (IDC) (PY)	3200	\$ 1,000.00
6-Public He	PY	PPS Admin (IDC) (PY)	3300	\$ 1,000.00
6-Public He	PY	PPS Admin (IDC) (PY)	3600	\$ 1,000.00
6-Public He	PY	PPS Admin (IDC) (PY)	5400	\$ 1,000.00
6-Public He	PY	PPS Admin (IDC) (PY)	3100	\$ 2,000.00
6-Public He	PY	PPS Admin (IDC) (PY)	3300	\$ 2,000.00
6-Public He	PY	PPS Admin (IDC) (PY)	3600	\$ 1,000.00
6-Public He	PY	PPS Admin (IDC) (PY)	4100	\$ 5,000.00
6-Public He	DM	Ok State Athletic Comm (DM)	1500	\$ 16,452.00
3-Preventi	2G	OK Birth Defects Registry Improvement Project (2G)	1500	\$ 500,000.00
6-Public He	DM	Ok State Athletic Comm (DM)	3100	\$ 5,000.00
6-Public He	DM	Ok State Athletic Comm (DM)	3600	\$ 500.00
6-Public He	AA	Commissioner's Office (AA)	3100	\$ 20,000.00
6-Public He	AA	Commissioner's Office (AA)	3200	\$ 11,000.00
6-Public He	AA	Commissioner's Office (AA)	3600	\$ 4,000.00
6-Public He	AA	Commissioner's Office (AA)	4100	\$ 500.00
6-Public He	AA	Commissioner's Office (AA)	3100	\$ 8,000.00
6-Public He	AA	Commissioner's Office (AA)	4100	\$ 1,500.00
1-Public He	2D	ADAP - General Duties (2D)	3400	\$ 786,000.00
6-Public He	FV	Minority Health (FV)	1500	\$ 6,500.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	1500	\$ 265,000.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	3700	\$ 25,000.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	3100	\$ 5,000.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	3300	\$ 10,000.00
3-Preventi	NN	Child Lead Poisoning Prevention (NN)	3100	\$ 1,068.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	1100	\$ 50,000.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	1200	\$ 15,000.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	1300	\$ 15,000.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	2100	\$ 2,000.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	2200	\$ 1,000.00
6-Public He	FV	Minority Health (FV)	2100	\$ 1,250.00
6-Public He	FV	Minority Health (FV)	2200	\$ 8,500.00
6-Public He	FV	Minority Health (FV)	3100	\$ 1,500.00
6-Public He	FV	Minority Health (FV)	3200	\$ 1,850.00
6-Public He	FV	Minority Health (FV)	3400	\$ 750.00
6-Public He	FV	Minority Health (FV)	3600	\$ 3,500.00
6-Public He	FV	Minority Health (FV)	5400	\$ 1,000.00

3-Preventi	T4	Newborn Metabolic Screening (T4)	3600	\$ 1,000.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	5400	\$ 1,000.00
6-Public He	FV	Minority Health (FV)	3100	\$ 1,975.00
6-Public He	FV	Minority Health (FV)	3300	\$ 3,685.00
1-Public He	PI	Acute Disease Service (PI)	3400	\$ 98,066.00
1-Public He	PK	STD Prevention (PK)	3100	\$ 1,000.00
1-Public He	PK	STD Prevention (PK)	3600	\$ 1,000.00
1-Public He	PK	STD Prevention (PK)	4100	\$ 10,000.00
1-Public He	PK	STD Prevention (PK)	1500	\$ 150,000.00
5-Science a	RK	Nat'l Cancer Prevention - Cancer Registries (RK)	3600	\$ 900.00
5-Science a	RK	Nat'l Cancer Prevention - Cancer Registries (RK)	2100	\$ 768.00
5-Science a	RK	Nat'l Cancer Prevention - Cancer Registries (RK)	3100	\$ 1,800.00
5-Science a	RK	Nat'l Cancer Prevention - Cancer Registries (RK)	3100	\$ 10,680.00
1-Public He	PN	HIV Prevention (PN)	3400	\$ 50,000.00
1-Public He	PN	HIV Prevention (PN)	5400	\$ 1,000.00
1-Public He	PN	HIV Prevention (PN)	3100	\$ 2,000.00
1-Public He	PN	HIV Prevention (PN)	3600	\$ 2,000.00
1-Public He	PM	HIV Surveillance (PM)	3100	\$ 5,000.00
1-Public He	PM	HIV Surveillance (PM)	3600	\$ 5,000.00
1-Public He	PM	HIV Surveillance (PM)	5400	\$ 5,000.00
1-Public He	PM	HIV Surveillance (PM)	3100	\$ 1,000.00
6-Public He	BA	Financial Services (BA)	1500	\$ 418,139.00
1-Public He	PH	Viral Hepatitis Prevention (PH)	1100	\$ 40,000.00
1-Public He	PM	HIV Surveillance (PM)	1100	\$ 60,000.00
1-Public He	PK	STD Prevention (PK)	3100	\$ 5,000.00
1-Public He	PK	STD Prevention (PK)	3600	\$ 5,000.00
1-Public He	PK	STD Prevention (PK)	2100	\$ 5,000.00
1-Public He	PK	STD Prevention (PK)	2200	\$ 5,000.00
1-Public He	PK	STD Prevention (PK)	5400	\$ 5,000.00
1-Public He	PK	STD Prevention (PK)	1500	\$ 10,000.00
1-Public He	PN	HIV Prevention (PN)	2100	\$ 5,000.00
1-Public He	PI	Acute Disease Service (PI)	3600	\$ 12,102.00
1-Public He	PN	HIV Prevention (PN)	2200	\$ 5,000.00
1-Public He	PN	HIV Prevention (PN)	1500	\$ 17,327.00
2-Priority F	FE	Health Promotion (FE)	2100	\$ 1,350.00
2-Priority F	FE	Health Promotion (FE)	2200	\$ 5,838.00
2-Priority F	FE	Health Promotion (FE)	3100	\$ 1,200.00
2-Priority F	FE	Health Promotion (FE)	3200	\$ 785.00
2-Priority F	FE	Health Promotion (FE)	3400	\$ 150.00
2-Priority F	FE	Health Promotion (FE)	3600	\$ 28,271.00
2-Priority F	FE	Health Promotion (FE)	3100	\$ 1,865.00
6-Public He	FW	Tribal Liaison (FW)	1500	\$ 125,000.00
6-Public He	FW	Tribal Liaison (FW)	2100	\$ 9,000.00

6-Public He	FW	Tribal Liaison (FW)	2200	\$ 5,230.00
6-Public He	FW	Tribal Liaison (FW)	3200	\$ 32,500.00
6-Public He	FW	Tribal Liaison (FW)	3600	\$ 4,500.00
6-Public He	FW	Tribal Liaison (FW)	3100	\$ 3,685.00
6-Public He	FW	Tribal Liaison (FW)	3300	\$ 600.00
6-Public He	FW	Tribal Liaison (FW)	4100	\$ 6,200.00
3-Preventi	RS	Colorectal Cancer (RS)	1500	\$ 400,000.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	5400	\$ 1,351.00
5-Science a	RK	Nat'l Cancer Prevention - Cancer Registries (RK)	3300	\$ 6,015.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	3200	\$ 150.00
2-Priority F	F6	CDC Tobacco Program (F6)	1500	\$ 20,000.00
2-Priority F	F6	CDC Tobacco Program (F6)	2100	\$ 500.00
2-Priority F	F6	CDC Tobacco Program (F6)	3100	\$ 1,200.00
2-Priority F	F6	CDC Tobacco Program (F6)	5400	\$ 2,640.00
2-Priority F	F6	CDC Tobacco Program (F6)	3100	\$ 300.00
2-Priority F	F6	CDC Tobacco Program (F6)	3200	\$ 300.00
2-Priority F	3C	TSET Wellness - Pan (3C)	1500	\$ 25,000.00
2-Priority F	3C	TSET Wellness - Pan (3C)	3300	\$ 37,224.00
2-Priority F	3C	TSET Wellness - Pan (3C)	1500	\$ 80,000.00
1-Public He	2A	HPP - Emerg Oper Coord (2A)	1100	\$ 6,876.00
1-Public He	2A	HPP - Emerg Oper Coord (2A)	1100	\$ 21,389.00
1-Public He	2O	HPP - Information Sharing (2O)	1100	\$ 4,584.00
1-Public He	2O	HPP - Information Sharing (2O)	1100	\$ 10,694.00
1-Public He	2U	HPP - Medical Surge (2U)	1100	\$ 9,168.00
1-Public He	2U	HPP - Medical Surge (2U)	1100	\$ 21,389.00
1-Public He	2V	HPP - Responder Safety and Health (2V)	1100	\$ 9,168.00
1-Public He	2V	HPP - Responder Safety and Health (2V)	1100	\$ 21,389.00
1-Public He	7L	HPP - Hlthcare Systems Recovery (7L)	1100	\$ 4,584.00
1-Public He	7L	HPP - Hlthcare Systems Recovery (7L)	1100	\$ 10,694.00
1-Public He	7V	HPP - Hlthcare Systms Prep (7V)	1100	\$ 9,168.00
1-Public He	7V	HPP - Hlthcare Systms Prep (7V)	1100	\$ 21,389.00
1-Public He	OL	HPP - Grants Admin/Rep (OL)	1100	\$ 1,966.00
1-Public He	OM	HPP - Fatality Mgmt (OM)	1100	\$ 2,292.00
1-Public He	US	Nat'l Background Check (US)	1100	\$ 128,351.00
6-Public He	AA	Commissioner's Office (AA)	1100	\$ 577,834.00
6-Public He	BA	Financial Services (BA)	1100	\$ 938,749.00
1-Public He	5B	PHEP - Epi Investigation (5B)	1100	\$ 129,829.00
3-Preventi	5E	Injury Prevention (5E)	1100	\$ 226,267.00
1-Public He	5U	PHEP - Information Sharing (5U)	1100	\$ 13,512.00
3-Preventi	NN	Child Lead Poisoning Prevention (NN)	1100	\$ 67,251.00
1-Public He	OD	Communicable Disease Lab (OD)	1100	\$ 19,150.00
3-Preventi	OI	Birth Defects (OI)	1100	\$ 55,953.00
1-Public He	OY	Pharmacy (Lab) (OY)	1100	\$ 127,968.00

1-Public He	P7	Immunization VFC Ops (P7)	1100	\$ 225,502.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	1100	\$ 165,275.00
1-Public He	PH	Viral Hepatitis Prevention (PH)	1100	\$ 61,029.00
1-Public He	PI	Acute Disease Service (PI)	1100	\$ 435,393.00
1-Public He	PK	STD Prevention (PK)	1100	\$ 90,857.00
1-Public He	PM	HIV Surveillance (PM)	1100	\$ 38,547.00
1-Public He	PN	HIV Prevention (PN)	1100	\$ 52,189.00
1-Public He	PQ	State Epidemiolgy (PQ)	1100	\$ 248,687.00
6-Public He	PY	PPS Admin (IDC) (PY)	1100	\$ 285,410.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	1100	\$ 35,702.00
1-Public He	SR	Public Health Laboratory (SR)	1100	\$ 123,930.00
6-Public He	DM	Ok State Athletic Comm (DM)	1100	\$ 141,889.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	1100	\$ 772,572.00
1-Public He	UC	Veterans Center Inspections (UC)	1100	\$ 18,370.00
2-Priority F	FE	Health Promotion (FE)	1100	\$ 1,352,671.00
2-Priority F	TS	Family Planning (TS)	1100	\$ 1,027,535.00
2-Priority F	TS	Family Planning (TS)	1100	\$ 46,731.00
1-Public He	UE	Long Term Care Surveys (UE)	1100	\$ 13,728.00
1-Public He	UE	Long Term Care Surveys (UE)	1100	\$ 1,662,530.00
1-Public He	UG	Medical Fac Surveys (UG)	1100	\$ 259,527.00
1-Public He	UM	OASIS (UM)	1100	\$ 6,911.00
6-Public He	UP	PHS Admin (IDC) (UP)	1100	\$ 185,066.00
2-Priority F	TS	Family Planning (TS)	1100	\$ 363,402.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1100	\$ 47,276.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1100	\$ 47,276.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1100	\$ 47,276.00
1-Public He	7W	PHEP - Med Mat Mgmt and Dist (7W)	1100	\$ 41,381.00
2-Priority F	ER	Tobacco Use Prevention (ER)	1100	\$ 57,911.00
1-Public He	US	Nat'l Background Check (US)	1100	\$ 17,865.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	1100	\$ 31,793.00
2-Priority F	F6	CDC Tobacco Program (F6)	1100	\$ 129,423.00
6-Public He	F8	Center for Hlth Imp & Eff - State Activities (F8)	1100	\$ 704,358.00
2-Priority F	FE	Health Promotion (FE)	1100	\$ 131,302.00
1-Public He	7V	HPP - Hlthcare Systms Prep (7V)	1100	\$ 41,788.00
3-Preventi	NG	Child Guidance (NG)	1100	\$ 441,596.00
3-Preventi	NG	Child Guidance (NG)	1100	\$ 546,464.00
2-Priority F	NL	Children First (NL)	1100	\$ 117,379.00
2-Priority F	NL	Children First (NL)	1100	\$ 2,617,780.00
1-Public He	PG	Immunization 317 (PG)	1100	\$ 490,579.00
6-Public He	FJ	Turning Point (FJ)	1100	\$ 152,743.00
6-Public He	FJ	Turning Point (FJ)	1100	\$ 700,570.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	1100	\$ 127,942.00
6-Public He	FV	Minority Health (FV)	1100	\$ 219,803.00

6-Public He	FW	Tribal Liaison (FW)	1100	\$ 181,483.00
1-Public He	PK	STD Prevention (PK)	1100	\$ 287,460.00
3-Preventi	QC	Dental Health (QC)	1100	\$ 239,937.00
4-Assure A	FK	FQHC Uncompensated Care (FK)	5500	\$ 2,552,477.00
6-Public He	FX	Medicaid State Share - OHCA (FX)	5100	\$ 700,000.00
6-Public He	FJ	Turning Point (FJ)	3600	\$ 12,386.00
6-Public He	FJ	Turning Point (FJ)	4100	\$ 3,000.00
3-Preventi	QC	Dental Health (QC)	1100	\$ 363,966.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1100	\$ 49,176.00
1-Public He	5P	PHEP - Emerg Oper Coordination (5P)	1100	\$ 37,311.00
2-Priority F	ND	Perinatal (ND)	1100	\$ 4,450.00
4-Assure A	FO	FQHC Startups (FO)	5500	\$ 319,531.00
2-Priority F	NI	Infant Mortality (NI)	1100	\$ 8,388.00
2-Priority F	NC	Child and Adolescent Health (NC)	1100	\$ 658,003.00
2-Priority F	NI	Infant Mortality (NI)	1100	\$ 28,057.00
1-Public He	5B	PHEP - Epi Investigation (5B)	1100	\$ 16,552.00
2-Priority F	TS	Family Planning (TS)	1100	\$ 125,240.00
1-Public He	5O	PHEP - Community Preparedness (5O)	1100	\$ 41,381.00
6-Public He	WC	Records Eval & Support Service (WC)	1100	\$ 170,230.00
1-Public He	5T	PHEP - Emerg Public and Warn (5T)	1100	\$ 26,118.00
6-Public He	FJ	Turning Point (FJ)	4100	\$ 26,500.00
6-Public He	FV	Minority Health (FV)	4100	\$ 16,500.00
2-Priority F	FE	Health Promotion (FE)	4100	\$ 6,800.00
2-Priority F	FE	Health Promotion (FE)	3600	\$ 500.00
1-Public He	5U	PHEP - Information Sharing (5U)	1100	\$ 7,462.00
1-Public He	5W	PHEP - Medical Surge (5W)	1100	\$ 33,105.00
1-Public He	7C	PHEP - Non Pharm Intervention (7C)	1100	\$ 14,924.00
1-Public He	7D	PHEP - Mass Care (7D)	1100	\$ 28,966.00
1-Public He	7E	PHEP - Responder Safety and Hlth (7E)	1100	\$ 33,105.00
1-Public He	7J	PHEP - Med Cntrmeasure Dispensing (7J)	1100	\$ 41,381.00
6-Public He	FW	Tribal Liaison (FW)	5400	\$ 500.00
6-Public He	FW	Tribal Liaison (FW)	3600	\$ 400.00
1-Public He	7O	PHEP - Volunteer Mgmt (7O)	1100	\$ 20,690.00
1-Public He	5L	PHEP - Community Recovery (5L)	1100	\$ 33,105.00
3-Preventi	VM	SoonerStart (VM)	1100	\$ 1,603,731.00
1-Public He	5A	PHEP - Fatality Mgmt (5A)	1100	\$ 26,118.00
6-Public He	F8	Center for Hlth Imp & Eff - State Activities (F8)	2100	\$ 50,000.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	1100	\$ 682,047.00
3-Preventi	WH	Child Abuse Prevention (WH)	1100	\$ 89,495.00
3-Preventi	WH	Child Abuse Prevention (WH)	1100	\$ 62,255.00
6-Public He	WN	Nursing Service (WN)	1100	\$ 337,232.00
5-Science a	WZ	Community Epidemiology (WZ)	1100	\$ 155,136.00
3-Preventi	YI	SoonerStart Supervision (YI)	1100	\$ 361,309.00

6-Public He	F8	Center for Hlth Imp & Eff - State Activities (F8)	3600	\$ 10,000.00
6-Public He	F8	Center for Hlth Imp & Eff - State Activities (F8)	1500	\$ 255,000.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	2100	\$ 1,650.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	2200	\$ 850.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	3200	\$ 1,523.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	3600	\$ 2,230.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	5400	\$ 500.00
6-Public He	WA	CFHS Admin (IDC) (WA)	1100	\$ 184,316.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	3100	\$ 1,550.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	3600	\$ 50.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	4100	\$ 2,850.00
6-Public He	F8	Center for Hlth Imp & Eff - State Activities (F8)	3200	\$ 11,191.00
5-Science a	3N	Health Care Information (3N)	1500	\$ 26,600.00
6-Public He	F7	HIS Unallocated (F7)	1100	\$ 25,000.00
2-Priority F	ND	Perinatal (ND)	1100	\$ 13,232.00
5-Science a	RK	Nat'l Cancer Prevention - Cancer Registries (RK)	5400	\$ 7,312.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	5400	\$ 5,287.00
1-Public He	US	Nat'l Background Check (US)	5400	\$ 5,737.00
6-Public He	AA	Commissioner's Office (AA)	5400	\$ 14,625.00
1-Public He	5B	PHEP - Epi Investigation (5B)	5400	\$ 4,747.00
3-Preventi	5E	Injury Prevention (5E)	5400	\$ 9,714.00
1-Public He	5U	PHEP - Information Sharing (5U)	5400	\$ 562.00
3-Preventi	NN	Child Lead Poisoning Prevention (NN)	5400	\$ 2,812.00
1-Public He	OD	Communicable Disease Lab (OD)	5400	\$ 789.00
3-Preventi	OI	Birth Defects (OI)	5400	\$ 2,250.00
1-Public He	OY	Pharmacy (Lab) (OY)	5400	\$ 4,815.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 10,396.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 4,050.00
1-Public He	PH	Viral Hepatitis Prevention (PH)	5400	\$ 6,997.00
1-Public He	PI	Acute Disease Service (PI)	5400	\$ 22,433.00
1-Public He	PK	STD Prevention (PK)	5400	\$ 7,875.00
1-Public He	PM	HIV Surveillance (PM)	5400	\$ 2,137.00
1-Public He	PN	HIV Prevention (PN)	5400	\$ 5,062.00
1-Public He	PQ	State Epidemiolgy (PQ)	5400	\$ 6,750.00
6-Public He	PY	PPS Admin (IDC) (PY)	5400	\$ 7,875.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	5400	\$ 4,500.00
1-Public He	SR	Public Health Laboratory (SR)	5400	\$ 4,715.00
6-Public He	DM	Ok State Athletic Comm (DM)	5400	\$ 6,480.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	5400	\$ 34,563.00
1-Public He	UC	Veterans Center Inspections (UC)	5400	\$ 686.00
1-Public He	UE	Long Term Care Surveys (UE)	5400	\$ 900.00
1-Public He	UE	Long Term Care Surveys (UE)	5400	\$ 68,871.00
1-Public He	UG	Medical Fac Surveys (UG)	5400	\$ 11,025.00

1-Public He	UM	OASIS (UM)	5400	\$	450.00
6-Public He	UP	PHS Admin (IDC) (UP)	5400	\$	4,500.00
1-Public He	US	Nat'l Background Check (US)	5400	\$	1,800.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	5400	\$	1,895.00
2-Priority F	F6	CDC Tobacco Program (F6)	5400	\$	4,680.00
6-Public He	F8	Center for Hlth Imp & Eff - State Activities (F8)	5400	\$	31,500.00
2-Priority F	FE	Health Promotion (FE)	5400	\$	4,846.00
6-Public He	FJ	Turning Point (FJ)	5400	\$	5,387.00
6-Public He	FJ	Turning Point (FJ)	5400	\$	29,250.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	5400	\$	5,649.00
6-Public He	FV	Minority Health (FV)	5400	\$	9,721.00
6-Public He	FW	Tribal Liaison (FW)	5400	\$	7,469.00
5-Science a	RK	Nat'l Cancer Prevention - Cancer Registries (RK)	1200	\$	36,302.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1200	\$	22,505.00
1-Public He	2A	HPP - Emerg Oper Coord (2A)	1200	\$	2,333.00
1-Public He	2A	HPP - Emerg Oper Coord (2A)	1200	\$	4,674.00
1-Public He	2O	HPP - Information Sharing (2O)	1200	\$	1,555.00
1-Public He	2O	HPP - Information Sharing (2O)	1200	\$	2,337.00
1-Public He	2U	HPP - Medical Surge (2U)	1200	\$	3,111.00
1-Public He	2U	HPP - Medical Surge (2U)	1200	\$	4,674.00
1-Public He	2V	HPP - Responder Safety and Health (2V)	1200	\$	3,111.00
1-Public He	2V	HPP - Responder Safety and Health (2V)	1200	\$	4,674.00
1-Public He	7L	HPP - Hlthcare Systems Recovery (7L)	1200	\$	1,555.00
1-Public He	7L	HPP - Hlthcare Systems Recovery (7L)	1200	\$	2,337.00
1-Public He	7V	HPP - Hlthcare Systms Prep (7V)	1200	\$	3,111.00
1-Public He	7V	HPP - Hlthcare Systms Prep (7V)	1200	\$	4,674.00
1-Public He	OL	HPP - Grants Admin/Rep (OL)	1200	\$	438.00
1-Public He	OM	HPP - Fatality Mgmt (OM)	1200	\$	778.00
1-Public He	US	Nat'l Background Check (US)	1200	\$	30,383.00
6-Public He	AA	Commissioner's Office (AA)	1200	\$	104,109.00
6-Public He	BA	Financial Services (BA)	1200	\$	247,976.00
1-Public He	5B	PHEP - Epi Investigation (5B)	1200	\$	30,733.00
3-Preventi	5E	Injury Prevention (5E)	1200	\$	47,495.00
1-Public He	5U	PHEP - Information Sharing (5U)	1200	\$	2,650.00
3-Preventi	NN	Child Lead Poisoning Prevention (NN)	1200	\$	13,707.00
1-Public He	OD	Communicable Disease Lab (OD)	1200	\$	6,747.00
3-Preventi	OI	Birth Defects (OI)	1200	\$	11,955.00
1-Public He	OY	Pharmacy (Lab) (OY)	1200	\$	17,526.00
1-Public He	P7	Immunization VFC Ops (P7)	1200	\$	55,444.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	1200	\$	25,177.00
1-Public He	PH	Viral Hepatitis Prevention (PH)	1200	\$	13,902.00
1-Public He	PI	Acute Disease Service (PI)	1200	\$	105,385.00
1-Public He	PK	STD Prevention (PK)	1200	\$	23,985.00

1-Public He	PM	HIV Surveillance (PM)	1200	\$ 7,105.00
1-Public He	PN	HIV Prevention (PN)	1200	\$ 16,311.00
1-Public He	PQ	State Epidemiolgy (PQ)	1200	\$ 25,729.00
6-Public He	PY	PPS Admin (IDC) (PY)	1200	\$ 52,417.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	1200	\$ 11,799.00
1-Public He	SR	Public Health Laboratory (SR)	1200	\$ 24,317.00
6-Public He	DM	Ok State Athletic Comm (DM)	1200	\$ 8,500.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	1200	\$ 176,312.00
1-Public He	UC	Veterans Center Inspections (UC)	1200	\$ 5,017.00
1-Public He	UE	Long Term Care Surveys (UE)	1200	\$ 2,480.00
1-Public He	UE	Long Term Care Surveys (UE)	1200	\$ 377,915.00
1-Public He	UG	Medical Fac Surveys (UG)	1200	\$ 54,433.00
1-Public He	UM	OASIS (UM)	1200	\$ 3,034.00
6-Public He	UP	PHS Admin (IDC) (UP)	1200	\$ 30,191.00
1-Public He	US	Nat'l Background Check (US)	1200	\$ 8,687.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	1200	\$ 8,349.00
2-Priority F	F6	CDC Tobacco Program (F6)	1200	\$ 27,395.00
6-Public He	F8	Center for Hlth Imp & Eff - State Activities (F8)	1200	\$ 120,076.00
2-Priority F	FE	Health Promotion (FE)	1200	\$ 42,173.00
6-Public He	FJ	Turning Point (FJ)	1200	\$ 22,332.00
6-Public He	FJ	Turning Point (FJ)	1200	\$ 160,543.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	1200	\$ 22,468.00
6-Public He	FV	Minority Health (FV)	1200	\$ 43,608.00
6-Public He	FW	Tribal Liaison (FW)	1200	\$ 53,305.00
5-Science a	RK	Nat'l Cancer Prevention - Cancer Registries (RK)	1300	\$ 42,193.00
3-Preventi	RV	Nat'l Cancer Prevention - Breast and Cervical (RV)	1300	\$ 20,819.00
1-Public He	2A	HPP - Emerg Oper Coord (2A)	1300	\$ 1,707.00
1-Public He	2A	HPP - Emerg Oper Coord (2A)	1300	\$ 5,216.00
1-Public He	2O	HPP - Information Sharing (2O)	1300	\$ 1,138.00
1-Public He	2O	HPP - Information Sharing (2O)	1300	\$ 2,608.00
1-Public He	2U	HPP - Medical Surge (2U)	1300	\$ 2,276.00
1-Public He	2U	HPP - Medical Surge (2U)	1300	\$ 5,216.00
1-Public He	2V	HPP - Responder Safety and Health (2V)	1300	\$ 2,276.00
1-Public He	2V	HPP - Responder Safety and Health (2V)	1300	\$ 5,216.00
1-Public He	7L	HPP - Hlthcare Systems Recovery (7L)	1300	\$ 1,138.00
1-Public He	7L	HPP - Hlthcare Systems Recovery (7L)	1300	\$ 2,608.00
1-Public He	7V	HPP - Hlthcare Systms Prep (7V)	1300	\$ 2,276.00
1-Public He	7V	HPP - Hlthcare Systms Prep (7V)	1300	\$ 5,216.00
1-Public He	OL	HPP - Grants Admin/Rep (OL)	1300	\$ 481.00
1-Public He	OM	HPP - Fatality Mgmt (OM)	1300	\$ 569.00
1-Public He	US	Nat'l Background Check (US)	1300	\$ 30,938.00
6-Public He	AA	Commissioner's Office (AA)	1300	\$ 139,798.00
6-Public He	BA	Financial Services (BA)	1300	\$ 226,812.00

1-Public He	5B	PHEP - Epi Investigation (5B)	1300	\$	31,428.00
3-Preventi	5E	Injury Prevention (5E)	1300	\$	52,928.00
1-Public He	5U	PHEP - Information Sharing (5U)	1300	\$	3,258.00
3-Preventi	NN	Child Lead Poisoning Prevention (NN)	1300	\$	16,444.00
1-Public He	OD	Communicable Disease Lab (OD)	1300	\$	4,598.00
3-Preventi	OI	Birth Defects (OI)	1300	\$	13,560.00
1-Public He	OY	Pharmacy (Lab) (OY)	1300	\$	31,496.00
1-Public He	P7	Immunization VFC Ops (P7)	1300	\$	55,040.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	1300	\$	39,988.00
1-Public He	PH	Viral Hepatitis Prevention (PH)	1300	\$	14,866.00
1-Public He	PI	Acute Disease Service (PI)	1300	\$	104,632.00
1-Public He	PK	STD Prevention (PK)	1300	\$	21,942.00
1-Public He	PM	HIV Surveillance (PM)	1300	\$	9,265.00
1-Public He	PN	HIV Prevention (PN)	1300	\$	12,604.00
1-Public He	PQ	State Epidemiolgy (PQ)	1300	\$	60,126.00
6-Public He	PY	PPS Admin (IDC) (PY)	1300	\$	65,735.00
6-Public He	PZ	PPS Admin (Non-IDC) (PZ)	1300	\$	8,622.00
1-Public He	SR	Public Health Laboratory (SR)	1300	\$	30,031.00
6-Public He	DM	Ok State Athletic Comm (DM)	1300	\$	21,179.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	1300	\$	178,090.00
1-Public He	UC	Veterans Center Inspections (UC)	1300	\$	4,479.00
1-Public He	UE	Long Term Care Surveys (UE)	1300	\$	3,315.00
1-Public He	UE	Long Term Care Surveys (UE)	1300	\$	406,052.00
1-Public He	UG	Medical Fac Surveys (UG)	1300	\$	63,265.00
1-Public He	UM	OASIS (UM)	1300	\$	1,650.00
6-Public He	UP	PHS Admin (IDC) (UP)	1300	\$	44,454.00
1-Public He	US	Nat'l Background Check (US)	1300	\$	4,268.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	1500	\$	42,000.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	2100	\$	1,000.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	2200	\$	2,000.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	3100	\$	2,700.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	3200	\$	1,800.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	3400	\$	320.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	3600	\$	1,900.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	5400	\$	131.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	1500	\$	1,500.00
6-Public He	3D	Center for the Adv of Well - State Activities (3D)	1300	\$	7,752.00
2-Priority F	F6	CDC Tobacco Program (F6)	1300	\$	31,449.00
6-Public He	F8	Center for Hlth Imp & Eff - State Activities (F8)	1300	\$	172,275.00
2-Priority F	FE	Health Promotion (FE)	1300	\$	31,662.00
6-Public He	FJ	Turning Point (FJ)	1300	\$	36,974.00
6-Public He	FJ	Turning Point (FJ)	1300	\$	170,234.00
6-Public He	FN	Health Equity, Resources, & Opport (FN)	1300	\$	31,079.00

6-Public He	FV	Minority Health (FV)	1300	\$ 49,692.00
6-Public He	FW	Tribal Liaison (FW)	1300	\$ 44,126.00
1-Public He	5A	PHEP - Fatality Mgmt (5A)	1200	\$ 8,463.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	3100	\$ 6,830.00
1-Public He	5B	PHEP - Epi Investigation (5B)	1200	\$ 5,557.00
1-Public He	5L	PHEP - Community Recovery (5L)	1200	\$ 11,113.00
1-Public He	5O	PHEP - Community Preparedness (5O)	1200	\$ 13,892.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	3200	\$ 2,500.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	3300	\$ 150.00
6-Public He	U1	PHS Admin (Non-IDC) (U1)	3600	\$ 100.00
	U1	PHS Admin (Non-IDC) (U1)	4100	\$ 69.00
1-Public He	UG	Medical Fac Surveys (UG)	1500	\$ 30,000.00
1-Public He	UG	Medical Fac Surveys (UG)	2200	\$ 1,000.00
1-Public He	UG	Medical Fac Surveys (UG)	3600	\$ 1,800.00
1-Public He	UG	Medical Fac Surveys (UG)	3100	\$ 250.00
2-Priority F	NC	Child and Adolescent Health (NC)	1200	\$ 66,726.00
2-Priority F	ND	Perinatal (ND)	1200	\$ 1,416.00
1-Public He	UG	Medical Fac Surveys (UG)	3300	\$ 1,500.00
1-Public He	UG	Medical Fac Surveys (UG)	3600	\$ 100.00
1-Public He	UM	OASIS (UM)	2100	\$ 1,600.00
2-Priority F	NI	Infant Mortality (NI)	1200	\$ 2,890.00
2-Priority F	NC	Child and Adolescent Health (NC)	1200	\$ 193,632.00
2-Priority F	ND	Perinatal (ND)	1200	\$ 4,264.00
1-Public He	UM	OASIS (UM)	2200	\$ 250.00
1-Public He	UM	OASIS (UM)	3600	\$ 1,100.00
1-Public He	UM	OASIS (UM)	3100	\$ 800.00
1-Public He	UM	OASIS (UM)	3300	\$ 1,500.00
1-Public He	UC	Veterans Center Inspections (UC)	2100	\$ 500.00
1-Public He	UC	Veterans Center Inspections (UC)	3200	\$ 6,000.00
1-Public He	UC	Veterans Center Inspections (UC)	3100	\$ 4,250.00
1-Public He	UC	Veterans Center Inspections (UC)	3600	\$ 300.00
1-Public He	UC	Veterans Center Inspections (UC)	4100	\$ 600.00
1-Public He	UE	Long Term Care Surveys (UE)	5400	\$ 50,688.00
1-Public He	5U	PHEP - Information Sharing (5U)	1200	\$ 2,418.00
2-Priority F	NI	Infant Mortality (NI)	1200	\$ 8,707.00
6-Public He	WC	Records Eval & Support Service (WC)	1200	\$ 39,161.00
1-Public He	5P	PHEP - Emerg Oper Coordination (5P)	1200	\$ 12,091.00
2-Priority F	NL	Children First (NL)	1200	\$ 35,075.00
2-Priority F	NL	Children First (NL)	1200	\$ 885,968.00
1-Public He	PG	Immunization 317 (PG)	1200	\$ 169,983.00
1-Public He	PK	STD Prevention (PK)	1200	\$ 97,164.00
3-Preventi	QC	Dental Health (QC)	1200	\$ 35,321.00
3-Preventi	QC	Dental Health (QC)	1200	\$ 128,511.00

3-Preventi	NG	Child Guidance (NG)	1200	\$ 103,966.00
6-Public He	WA	CFHS Admin (IDC) (WA)	1200	\$ 29,143.00
2-Priority F	FE	Health Promotion (FE)	1200	\$ 454,920.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	1200	\$ 127,501.00
3-Preventi	WH	Child Abuse Prevention (WH)	1200	\$ 22,655.00
3-Preventi	WH	Child Abuse Prevention (WH)	1200	\$ 20,093.00
6-Public He	WN	Nursing Service (WN)	1200	\$ 52,389.00
5-Science a	WZ	Community Epidemiology (WZ)	1200	\$ 40,576.00
3-Preventi	YI	SoonerStart Supervision (YI)	1200	\$ 85,929.00
3-Preventi	VM	SoonerStart (VM)	1200	\$ 486,938.00
2-Priority F	TS	Family Planning (TS)	1200	\$ 31,684.00
1-Public He	5W	PHEP - Medical Surge (5W)	1200	\$ 11,113.00
1-Public He	7C	PHEP - Non Pharm Intervention (7C)	1200	\$ 4,836.00
1-Public He	7D	PHEP - Mass Care (7D)	1200	\$ 9,724.00
1-Public He	7E	PHEP - Responder Safety and Hlth (7E)	1200	\$ 11,113.00
1-Public He	7J	PHEP - Med Cntrmeasure Dispensing (7J)	1200	\$ 13,892.00
1-Public He	7O	PHEP - Volunteer Mgmt (7O)	1200	\$ 6,946.00
3-Preventi	NG	Child Guidance (NG)	1200	\$ 184,480.00
1-Public He	7W	PHEP - Med Mat Mgmt and Dist (7W)	1200	\$ 13,892.00
1-Public He	5T	PHEP - Emerg Public and Warn (5T)	1200	\$ 8,463.00
2-Priority F	TS	Family Planning (TS)	1200	\$ 316,624.00
2-Priority F	TS	Family Planning (TS)	1200	\$ 10,632.00
2-Priority F	TS	Family Planning (TS)	1200	\$ 103,643.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1200	\$ 11,849.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1200	\$ 7,803.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1200	\$ 15,244.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1200	\$ 15,244.00
2-Priority F	ER	Tobacco Use Prevention (ER)	1200	\$ 16,569.00
1-Public He	7V	HPP - Hlthcare Systms Prep (7V)	1200	\$ 8,423.00
2-Priority F	NL	Children First (NL)	1200	\$ (171,711.00)
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1300	\$ 11,790.00
1-Public He	7V	HPP - Hlthcare Systms Prep (7V)	1300	\$ 8,496.00
1-Public He	7W	PHEP - Med Mat Mgmt and Dist (7W)	1300	\$ 8,384.00
2-Priority F	TS	Family Planning (TS)	1300	\$ 30,950.00
2-Priority F	TS	Family Planning (TS)	1300	\$ 212,806.00
2-Priority F	TS	Family Planning (TS)	1300	\$ 11,438.00
2-Priority F	TS	Family Planning (TS)	1300	\$ 75,710.00
1-Public He	7J	PHEP - Med Cntrmeasure Dispensing (7J)	1300	\$ 8,384.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1300	\$ 11,817.00
1-Public He	7E	PHEP - Responder Safety and Hlth (7E)	1300	\$ 6,707.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1300	\$ 11,837.00
2-Priority F	ER	Tobacco Use Prevention (ER)	1300	\$ 14,129.00
2-Priority F	FE	Health Promotion (FE)	1300	\$ 268,310.00

3-Preventi	NG	Child Guidance (NG)	1300	\$ 105,229.00
3-Preventi	NG	Child Guidance (NG)	1300	\$ 111,615.00
2-Priority F	NL	Children First (NL)	1300	\$ 28,692.00
2-Priority F	NL	Children First (NL)	1300	\$ 529,227.00
1-Public He	PG	Immunization 317 (PG)	1300	\$ 95,315.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	1300	\$ 11,682.00
1-Public He	5B	PHEP - Epi Investigation (5B)	1300	\$ 3,354.00
2-Priority F	NC	Child and Adolescent Health (NC)	1300	\$ 40,792.00
2-Priority F	ND	Perinatal (ND)	1300	\$ 835.00
2-Priority F	NI	Infant Mortality (NI)	1300	\$ 1,492.00
2-Priority F	NC	Child and Adolescent Health (NC)	1300	\$ 131,816.00
2-Priority F	ND	Perinatal (ND)	1300	\$ 2,657.00
2-Priority F	NI	Infant Mortality (NI)	1300	\$ 4,980.00
1-Public He	7O	PHEP - Volunteer Mgmt (7O)	1300	\$ 4,192.00
1-Public He	5A	PHEP - Fatality Mgmt (5A)	1300	\$ 5,280.00
3-Preventi	QC	Dental Health (QC)	1300	\$ 68,993.00
1-Public He	5L	PHEP - Community Recovery (5L)	1300	\$ 6,707.00
1-Public He	5O	PHEP - Community Preparedness (5O)	1300	\$ 8,384.00
1-Public He	5P	PHEP - Emerg Oper Coordination (5P)	1300	\$ 7,543.00
1-Public He	5T	PHEP - Emerg Public and Warn (5T)	1300	\$ 5,280.00
1-Public He	5U	PHEP - Information Sharing (5U)	1300	\$ 1,509.00
1-Public He	5W	PHEP - Medical Surge (5W)	1300	\$ 6,707.00
1-Public He	7C	PHEP - Non Pharm Intervention (7C)	1300	\$ 3,017.00
1-Public He	7D	PHEP - Mass Care (7D)	1300	\$ 5,869.00
1-Public He	PK	STD Prevention (PK)	1300	\$ 55,008.00
3-Preventi	VM	SoonerStart (VM)	1300	\$ 387,050.00
6-Public He	WA	CFHS Admin (IDC) (WA)	1300	\$ 44,308.00
6-Public He	WC	Records Eval & Support Service (WC)	1300	\$ 40,570.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	1300	\$ 156,045.00
3-Preventi	WH	Child Abuse Prevention (WH)	1300	\$ 22,031.00
3-Preventi	WH	Child Abuse Prevention (WH)	1300	\$ 12,933.00
6-Public He	WN	Nursing Service (WN)	1300	\$ 78,212.00
3-Preventi	YI	SoonerStart Supervision (YI)	1300	\$ 86,637.00
3-Preventi	QC	Dental Health (QC)	1300	\$ 55,093.00
5-Science a	WZ	Community Epidemiology (WZ)	1300	\$ 38,215.00
3-Preventi	QC	Dental Health (QC)	1500	\$ 13,260.00
6-Public He	W0	CHD Basic Health (W0)	1500	\$ 205,881.00
3-Preventi	WH	Child Abuse Prevention (WH)	1500	\$ 2,402,328.00
2-Priority F	NL	Children First (NL)	1500	\$ 230,540.00
3-Preventi	WH	Child Abuse Prevention (WH)	1500	\$ 30,732.00
3-Preventi	QC	Dental Health (QC)	1500	\$ 49,311.00
6-Public He	WN	Nursing Service (WN)	1500	\$ 7,000.00
2-Priority F	NC	Child and Adolescent Health (NC)	1500	\$ 175,000.00

3-Preventi	NG	Child Guidance (NG)	1500	\$ 10,725.00
2-Priority F	NI	Infant Mortality (NI)	1500	\$ 200,000.00
1-Public He	2W	Non-Federal Immunizations (2W)	1500	\$ 52,200.00
2-Priority F	NC	Child and Adolescent Health (NC)	1500	\$ 75,000.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	1500	\$ 20,000.00
2-Priority F	NI	Infant Mortality (NI)	1500	\$ 125,000.00
3-Preventi	NG	Child Guidance (NG)	1500	\$ 385,000.00
2-Priority F	ND	Perinatal (ND)	1500	\$ 3,000.00
2-Priority F	ND	Perinatal (ND)	1500	\$ 1,000.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	1500	\$ 80,000.00
2-Priority F	NL	Children First (NL)	1500	\$ 49,482.00
2-Priority F	TS	Family Planning (TS)	2100	\$ 2,000.00
2-Priority F	TB	MCH Perinatal Medicaid Linkage (TB)	2100	\$ 500.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	2100	\$ 28,000.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	2100	\$ 2,000.00
6-Public He	WA	CFHS Admin (IDC) (WA)	2100	\$ 1,000.00
6-Public He	WC	Records Eval & Support Service (WC)	2100	\$ 30,000.00
3-Preventi	VG	WIC Nutrition Education (VG)	2100	\$ 200.00
3-Preventi	VI	WIC (VI)	2100	\$ 300.00
2-Priority F	NC	Child and Adolescent Health (NC)	2100	\$ 12,000.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	2100	\$ 2,000.00
3-Preventi	QC	Dental Health (QC)	2100	\$ 8,100.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	2100	\$ 7,000.00
3-Preventi	VI	WIC (VI)	2100	\$ 200.00
3-Preventi	NG	Child Guidance (NG)	2100	\$ 15,000.00
2-Priority F	TS	Family Planning (TS)	2100	\$ 10,000.00
6-Public He	WN	Nursing Service (WN)	2100	\$ 20,000.00
3-Preventi	VI	WIC (VI)	2100	\$ 250.00
2-Priority F	TS	Family Planning (TS)	2100	\$ 200.00
2-Priority F	ER	Tobacco Use Prevention (ER)	2100	\$ 1,796.00
3-Preventi	VI	WIC (VI)	2100	\$ 300.00
3-Preventi	VI	WIC (VI)	2100	\$ 300.00
3-Preventi	WH	Child Abuse Prevention (WH)	2100	\$ 2,160.00
3-Preventi	VI	WIC (VI)	2100	\$ 1,000.00
3-Preventi	VI	WIC (VI)	2100	\$ 300.00
3-Preventi	VI	WIC (VI)	2100	\$ 400.00
3-Preventi	VI	WIC (VI)	2100	\$ 1,400.00
2-Priority F	TS	Family Planning (TS)	2100	\$ 1,000.00
3-Preventi	VI	WIC (VI)	2100	\$ 700.00
3-Preventi	VI	WIC (VI)	2100	\$ 200.00
3-Preventi	VI	WIC (VI)	2100	\$ 500.00
3-Preventi	VI	WIC (VI)	2100	\$ 250.00
3-Preventi	VI	WIC (VI)	2100	\$ 600.00

3-Preventive	VI	WIC (VI)	2100	\$ 1,000.00
3-Preventive	VI	WIC (VI)	2100	\$ 400.00
3-Preventive	VI	WIC (VI)	2100	\$ 600.00
3-Preventive	VI	WIC (VI)	2100	\$ 250.00
3-Preventive	VI	WIC (VI)	2100	\$ 700.00
3-Preventive	VI	WIC (VI)	2100	\$ 700.00
1-Public Health	PK	STD Prevention (PK)	2100	\$ 10,000.00
3-Preventive	VI	WIC (VI)	2100	\$ 250.00
3-Preventive	VI	WIC (VI)	2100	\$ 100.00
3-Preventive	VI	WIC (VI)	2100	\$ 160.00
3-Preventive	VI	WIC (VI)	2100	\$ 100.00
3-Preventive	VI	WIC (VI)	2100	\$ 100.00
3-Preventive	VI	WIC (VI)	2100	\$ 300.00
3-Preventive	VI	WIC (VI)	2100	\$ 300.00
3-Preventive	VI	WIC (VI)	2100	\$ 300.00
3-Preventive	VI	WIC (VI)	2100	\$ 400.00
3-Preventive	VI	WIC (VI)	2100	\$ 100.00
3-Preventive	VI	WIC (VI)	2100	\$ 1,400.00
3-Preventive	VI	WIC (VI)	2100	\$ 100.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 200.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 1,000.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 100.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 1,200.00
3-Preventive	WH	Child Abuse Prevention (WH)	2100	\$ 7,050.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 300.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 350.00
3-Preventive	QC	Dental Health (QC)	2100	\$ 17,950.00
1-Public Health	PG	Immunization 317 (PG)	2100	\$ 10,000.00
2-Priority Fund	NL	Children First (NL)	2100	\$ 260,823.00
2-Priority Fund	NL	Children First (NL)	2100	\$ 3,581.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 500.00
6-Public Health	WN	Nursing Service (WN)	2100	\$ 15,000.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 200.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 550.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 200.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 300.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 300.00
3-Preventive	VI	WIC (VI)	2100	\$ 500.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 600.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 350.00
3-Preventive	VG	WIC Nutrition Education (VG)	2100	\$ 200.00
3-Preventive	VI	WIC (VI)	2100	\$ 400.00
3-Preventive	VI	WIC (VI)	2100	\$ 200.00

3-Preventi	VG	WIC Nutrition Education (VG)	2100	\$ 600.00
3-Preventi	VG	WIC Nutrition Education (VG)	2100	\$ 200.00
3-Preventi	VG	WIC Nutrition Education (VG)	2100	\$ 225.00
3-Preventi	NG	Child Guidance (NG)	2100	\$ 15,000.00
3-Preventi	VG	WIC Nutrition Education (VG)	2100	\$ 200.00
2-Priority	FTB	MCH Perinatal Medicaid Linkage (TB)	2200	\$ 500.00
6-Public He	WN	Nursing Service (WN)	2200	\$ 8,000.00
2-Priority	FNL	Children First (NL)	2200	\$ 1,745.00
3-Preventi	VI	WIC (VI)	2200	\$ 200.00
3-Preventi	QC	Dental Health (QC)	2200	\$ 850.00
3-Preventi	NG	Child Guidance (NG)	2200	\$ 21,684.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	2200	\$ 6,500.00
6-Public He	WA	CFHS Admin (IDC) (WA)	2200	\$ 2,000.00
2-Priority	FTS	Family Planning (TS)	2200	\$ 200.00
2-Priority	FTS	Family Planning (TS)	2200	\$ 1,000.00
3-Preventi	WH	Child Abuse Prevention (WH)	2200	\$ 4,295.00
2-Priority	FNK	Teen Pregnancy Prevention (NK)	2200	\$ 500.00
3-Preventi	WH	Child Abuse Prevention (WH)	2200	\$ 3,950.00
2-Priority	FNK	Teen Pregnancy Prevention (NK)	2200	\$ 500.00
2-Priority	FNL	Children First (NL)	2200	\$ 16,718.00
3-Preventi	QC	Dental Health (QC)	2200	\$ 3,850.00
3-Preventi	WH	Child Abuse Prevention (WH)	3100	\$ 5,000.00
3-Preventi	QC	Dental Health (QC)	3100	\$ 500.00
3-Preventi	QC	Dental Health (QC)	3100	\$ 2,295.00
6-Public He	WC	Records Eval & Support Service (WC)	3100	\$ 15,000.00
6-Public He	WN	Nursing Service (WN)	3100	\$ 30,000.00
3-Preventi	WH	Child Abuse Prevention (WH)	3100	\$ 2,000.00
3-Preventi	QC	Dental Health (QC)	3100	\$ 200.00
2-Priority	FTS	Family Planning (TS)	3100	\$ 500.00
3-Preventi	NG	Child Guidance (NG)	3100	\$ 1,000.00
6-Public He	W0	CHD Basic Health (W0)	3100	\$ 2,700.00
2-Priority	FTB	MCH Perinatal Medicaid Linkage (TB)	3100	\$ 500.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	3100	\$ 771.00
2-Priority	FTS	Family Planning (TS)	3100	\$ 1,000.00
3-Preventi	NG	Child Guidance (NG)	3100	\$ 3,000.00
6-Public He	WN	Nursing Service (WN)	3100	\$ 3,000.00
6-Public He	WA	CFHS Admin (IDC) (WA)	3100	\$ 500.00
2-Priority	FNI	Infant Mortality (NI)	3100	\$ 36,000.00
2-Priority	FNI	Infant Mortality (NI)	3100	\$ 26,000.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	3100	\$ 1,000.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	3100	\$ 9,200.00
2-Priority	FNL	Children First (NL)	3100	\$ 3,250.00
6-Public He	WN	Nursing Service (WN)	3200	\$ 1,000.00

6-Public Health	W0	CHD Basic Health (W0)	3200	\$ 1,881.00
6-Public Health	WN	Nursing Service (WN)	3200	\$ 41,000.00
3-Prevention	NG	Child Guidance (NG)	3200	\$ 2,200.00
6-Public Health	WA	CFHS Admin (IDC) (WA)	3200	\$ 371.00
6-Public Health	WD	CFHS Admin (Non-IDC) (WD)	3200	\$ 85,000.00
2-Priority F	NC	Child and Adolescent Health (NC)	3200	\$ 2,500.00
6-Public Health	WD	CFHS Admin (Non-IDC) (WD)	3200	\$ 2,000.00
2-Priority F	NL	Children First (NL)	3200	\$ 2,775.00
3-Prevention	WH	Child Abuse Prevention (WH)	3200	\$ 2,000.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	3200	\$ 2,500.00
3-Prevention	WH	Child Abuse Prevention (WH)	3200	\$ 1,000.00
2-Priority F	NK	Teen Pregnancy Prevention (NK)	3200	\$ 6,500.00
3-Prevention	QC	Dental Health (QC)	3200	\$ 1,750.00
3-Prevention	WH	Child Abuse Prevention (WH)	3200	\$ 1,400.00
6-Public Health	WC	Records Eval & Support Service (WC)	3200	\$ 15,000.00
2-Priority F	NL	Children First (NL)	3200	\$ 55,670.00
1-Public Health	PG	Immunization 317 (PG)	3200	\$ 6,000.00
3-Prevention	QC	Dental Health (QC)	3200	\$ 13,000.00
3-Prevention	NG	Child Guidance (NG)	3200	\$ 598.00
2-Priority F	TS	Family Planning (TS)	3200	\$ 100.00
2-Priority F	TB	MCH Perinatal Medicaid Linkage (TB)	3200	\$ 1,000.00
3-Prevention	WH	Child Abuse Prevention (WH)	3300	\$ 750.00
6-Public Health	WC	Records Eval & Support Service (WC)	3300	\$ 2,000.00
6-Public Health	WN	Nursing Service (WN)	3300	\$ 3,000.00
2-Priority F	TB	MCH Perinatal Medicaid Linkage (TB)	3300	\$ 500.00
6-Public Health	W0	CHD Basic Health (W0)	3300	\$ 50,000.00
6-Public Health	WD	CFHS Admin (Non-IDC) (WD)	3300	\$ 6,637.00
3-Prevention	WH	Child Abuse Prevention (WH)	3300	\$ 756.00
3-Prevention	NG	Child Guidance (NG)	3400	\$ 450.00
6-Public Health	WN	Nursing Service (WN)	3400	\$ 10,000.00
2-Priority F	ND	Perinatal (ND)	3400	\$ 15,000.00
2-Priority F	ND	Perinatal (ND)	3400	\$ 6,000.00
6-Public Health	WD	CFHS Admin (Non-IDC) (WD)	3400	\$ 5,000.00
6-Public Health	WN	Nursing Service (WN)	3400	\$ 9,000.00
2-Priority F	TS	Family Planning (TS)	3400	\$ 1,000.00
3-Prevention	QC	Dental Health (QC)	3400	\$ 7,190.00
2-Priority F	NL	Children First (NL)	3600	\$ 4,565.00
3-Prevention	QC	Dental Health (QC)	3600	\$ 100.00
2-Priority F	TS	Family Planning (TS)	3600	\$ 100.00
2-Priority F	NL	Children First (NL)	3600	\$ 100.00
2-Priority F	TS	Family Planning (TS)	3600	\$ 1,000.00
3-Prevention	WH	Child Abuse Prevention (WH)	3600	\$ 2,000.00
3-Prevention	QC	Dental Health (QC)	3600	\$ 50.00

3-Preventi	WH	Child Abuse Prevention (WH)	3600	\$ 2,025.00
3-Preventi	NG	Child Guidance (NG)	3600	\$ 2,000.00
3-Preventi	QC	Dental Health (QC)	3600	\$ 6,250.00
6-Public He	WC	Records Eval & Support Service (WC)	3600	\$ 3,000.00
6-Public He	WN	Nursing Service (WN)	3600	\$ 3,000.00
3-Preventi	QC	Dental Health (QC)	3700	\$ 1,080.00
3-Preventi	QC	Dental Health (QC)	3700	\$ 520.00
2-Priority F	TS	Family Planning (TS)	4100	\$ 5,000.00
2-Priority F	TS	Family Planning (TS)	4100	\$ 500.00
6-Public He	FX	Medicaid State Share - OHCA (FX)	5100	\$ 1,200,000.00
6-Public He	FX	Medicaid State Share - OHCA (FX)	5100	\$ 18,000.00
6-Public He	FX	Medicaid State Share - OHCA (FX)	5100	\$ 800,000.00
6-Public He	FX	Medicaid State Share - OHCA (FX)	5100	\$ 780,000.00
2-Priority F	NL	Children First (NL)	5400	\$ 28,584.00
6-Public He	WN	Nursing Service (WN)	5400	\$ 3,200.00
2-Priority F	ER	Tobacco Use Prevention (ER)	5400	\$ 7,391.00
3-Preventi	QC	Dental Health (QC)	5400	\$ 640.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	5400	\$ 50,000.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	5400	\$ 8,000.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	5400	\$ 7,229.00
2-Priority F	NC	Child and Adolescent Health (NC)	5400	\$ 150,000.00
2-Priority F	NC	Child and Adolescent Health (NC)	5400	\$ 325,000.00
1-Public He	PK	STD Prevention (PK)	5400	\$ 158.00
3-Preventi	WH	Child Abuse Prevention (WH)	5400	\$ 1,825.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 384.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 1,327.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 223.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 1,844.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 1,575.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 739.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 710.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 233.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 1,264.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 1,359.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 1,908.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 1,194.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 370.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 773.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 3,948.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 1,094.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 703.00
1-Public He	PG	Immunization 317 (PG)	5400	\$ 2,267.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	5400	\$ 175.00

1-Public He	PG	Immunization 317 (PG)	5400	\$	1,748.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,386.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	269.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,891.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,282.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	556.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,883.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,000.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	2,698.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,588.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,484.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	901.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	101.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,759.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	715.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,825.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	173.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	602.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	516.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	907.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	312.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	358.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	220.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	333.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	619.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	908.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	609.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	595.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	206.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	230.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	263.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	163.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	1,000.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	1,367.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	185.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,553.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	2,065.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	11,130.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	2,253.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,380.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	146.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	8,139.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,192.00

1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	196.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	572.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,671.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	944.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,114.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,351.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	287.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	194.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	417.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	249.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	3,909.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,785.00
1-Public He	PK	STD Prevention (PK)	5400	\$	225.00
1-Public He	PK	STD Prevention (PK)	5400	\$	3,315.00
1-Public He	PK	STD Prevention (PK)	5400	\$	202.00
1-Public He	PK	STD Prevention (PK)	5400	\$	200.00
1-Public He	PK	STD Prevention (PK)	5400	\$	154.00
1-Public He	PK	STD Prevention (PK)	5400	\$	2,649.00
1-Public He	PK	STD Prevention (PK)	5400	\$	160.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,992.00
1-Public He	PK	STD Prevention (PK)	5400	\$	270.00
1-Public He	PK	STD Prevention (PK)	5400	\$	584.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,469.00
1-Public He	PK	STD Prevention (PK)	5400	\$	255.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,715.00
1-Public He	PK	STD Prevention (PK)	5400	\$	225.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,176.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	5400	\$	158.00
3-Preventi	QC	Dental Health (QC)	5400	\$	18,750.00
3-Preventi	QC	Dental Health (QC)	5400	\$	8,762.00
1-Public He	PK	STD Prevention (PK)	5400	\$	13,123.00
1-Public He	PK	STD Prevention (PK)	5400	\$	818.00
1-Public He	PK	STD Prevention (PK)	5400	\$	270.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,734.00
1-Public He	PK	STD Prevention (PK)	5400	\$	3,790.00
1-Public He	PK	STD Prevention (PK)	5400	\$	179.00
1-Public He	PK	STD Prevention (PK)	5400	\$	530.00
1-Public He	PK	STD Prevention (PK)	5400	\$	399.00
1-Public He	PK	STD Prevention (PK)	5400	\$	763.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,753.00
1-Public He	PK	STD Prevention (PK)	5400	\$	544.00
1-Public He	PK	STD Prevention (PK)	5400	\$	2,043.00
1-Public He	PK	STD Prevention (PK)	5400	\$	436.00

1-Public He	PK	STD Prevention (PK)	5400	\$	677.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,837.00
1-Public He	PK	STD Prevention (PK)	5400	\$	272.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	345.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	3,327.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,575.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,018.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	3,109.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	3,500.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	22,368.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	3,735.00
1-Public He	PK	STD Prevention (PK)	5400	\$	202.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,898.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	2,993.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	3,712.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	5,004.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	79.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,119.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,451.00
1-Public He	PK	STD Prevention (PK)	5400	\$	6,562.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$	1,338.00
1-Public He	PK	STD Prevention (PK)	5400	\$	222.00
1-Public He	PK	STD Prevention (PK)	5400	\$	838.00
1-Public He	PK	STD Prevention (PK)	5400	\$	329.00
1-Public He	PK	STD Prevention (PK)	5400	\$	3,155.00
1-Public He	PK	STD Prevention (PK)	5400	\$	872.00
1-Public He	PG	Immunization 317 (PG)	5400	\$	1,702.00
1-Public He	PK	STD Prevention (PK)	5400	\$	558.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,422.00
1-Public He	PK	STD Prevention (PK)	5400	\$	4,393.00
1-Public He	PK	STD Prevention (PK)	5400	\$	707.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,497.00
1-Public He	PK	STD Prevention (PK)	5400	\$	5,733.00
1-Public He	PK	STD Prevention (PK)	5400	\$	681.00
1-Public He	PK	STD Prevention (PK)	5400	\$	2,926.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,544.00
1-Public He	PK	STD Prevention (PK)	5400	\$	2,417.00
2-Priority F	EK	CHD TSET Healthy Living (EK)	5400	\$	4,504.00
2-Priority F	FE	Health Promotion (FE)	5400	\$	60,310.00
2-Priority F	FE	Health Promotion (FE)	5400	\$	2,252.00
3-Preventi	VM	SoonerStart (VM)	5400	\$	113,117.00
2-Priority F	ER	Tobacco Use Prevention (ER)	5400	\$	3,204.00
2-Priority F	ER	Tobacco Use Prevention (ER)	5400	\$	2,250.00

1-Public Health	PE	Prevention and Treatment of TB-Prevalence Control (PE)	5400	\$ 226.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 3,378.00
2-Priority	ND	Perinatal (ND)	5400	\$ 139.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 3,648.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 3,741.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 6,757.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 6,961.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 818.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 2,252.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 3,575.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 4,504.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 6,054.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 23,065.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 6,147.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 3,798.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 5,856.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 4,267.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 3,642.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 1,830.00
6-Public Health	FJ	Turning Point (FJ)	5400	\$ 1,847.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 1,876.00
2-Priority	ND	Perinatal (ND)	5400	\$ 9,883.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 2,252.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 13,832.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 16,447.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 6,757.00
2-Priority	ND	Perinatal (ND)	5400	\$ 407.00
2-Priority	ND	Perinatal (ND)	5400	\$ 195.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 5,630.00
3-Prevention	NG	Child Guidance (NG)	5400	\$ 4,215.00
2-Priority	TS	Family Planning (TS)	5400	\$ 38,590.00
2-Priority	EK	CHD TSET Healthy Living (EK)	5400	\$ 3,988.00
1-Public Health	5D	PHEP - City Readiness Initiative (5D)	5400	\$ 1,126.00
1-Public Health	5D	PHEP - City Readiness Initiative (5D)	5400	\$ 563.00
2-Priority	NK	Teen Pregnancy Prevention (NK)	5400	\$ 2,250.00
2-Priority	NK	Teen Pregnancy Prevention (NK)	5400	\$ 2,250.00
2-Priority	NK	Teen Pregnancy Prevention (NK)	5400	\$ 2,250.00
2-Priority	NK	Teen Pregnancy Prevention (NK)	5400	\$ 2,250.00
1-Public Health	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
2-Priority	TS	Family Planning (TS)	5400	\$ 1,605.00
1-Public Health	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
2-Priority	TS	Family Planning (TS)	5400	\$ 4,357.00
2-Priority	NI	Infant Mortality (NI)	5400	\$ 1,871.00

2-Priority F	ND	Perinatal (ND)	5400	\$ 646.00
2-Priority F	NC	Child and Adolescent Health (NC)	5400	\$ 25,690.00
2-Priority F	NI	Infant Mortality (NI)	5400	\$ 561.00
2-Priority F	ND	Perinatal (ND)	5400	\$ 194.00
2-Priority F	NC	Child and Adolescent Health (NC)	5400	\$ 7,940.00
2-Priority F	TS	Family Planning (TS)	5400	\$ 13,749.00
1-Public He	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
2-Priority F	NL	Children First (NL)	5400	\$ 4,928.00
2-Priority F	EK	CHD TSET Healthy Living (EK)	5400	\$ 4,504.00
2-Priority F	EK	CHD TSET Healthy Living (EK)	5400	\$ 2,252.00
2-Priority F	EK	CHD TSET Healthy Living (EK)	5400	\$ 4,325.00
2-Priority F	EK	CHD TSET Healthy Living (EK)	5400	\$ 3,039.00
2-Priority F	EK	CHD TSET Healthy Living (EK)	5400	\$ 4,504.00
2-Priority F	EK	CHD TSET Healthy Living (EK)	5400	\$ 659.00
1-Public He	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
1-Public He	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
2-Priority F	EK	CHD TSET Healthy Living (EK)	5400	\$ 3,427.00
1-Public He	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
1-Public He	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
1-Public He	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
1-Public He	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
1-Public He	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
1-Public He	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 2,250.00
1-Public He	5F	PHEP Ebola - Community Preparedness (5F)	5400	\$ 562.00
2-Priority F	EK	CHD TSET Healthy Living (EK)	5400	\$ 4,504.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 210.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 2,178.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 188.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 541.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 1,648.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 2,501.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 434.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 641.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 172.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 1,491.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 243.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 135.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 495.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 793.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 391.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 801.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 683.00
2-Priority F	NL	Children First (NL)	5400	\$ 5,281.00

1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 220.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 446.00
1-Public He	PK	STD Prevention (PK)	5400	\$ 1,376.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 185.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 1,099.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 429.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 424.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 383.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 791.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 705.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 372.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 1,238.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 473.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 291.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 1,098.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 939.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 328.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 356.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 1,018.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 1,782.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 296.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 244.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 558.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 552.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 3,434.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 798.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 575.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 1,069.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 751.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 203.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 330.00
6-Public He	W0	CHD Basic Health (W0)	5400	\$ 889,538.00
2-Priority F	NL	Children First (NL)	5400	\$ 108,427.00
2-Priority F	NL	Children First (NL)	5400	\$ 2,252.00
2-Priority F	NL	Children First (NL)	5400	\$ 5,154.00
2-Priority F	NL	Children First (NL)	5400	\$ 4,504.00
2-Priority F	NL	Children First (NL)	5400	\$ 4,844.00
1-Public He	PE	Prevention and Treatment of TB-Prevand Control (PE)	5400	\$ 1,027.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 1,031.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 1,107.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 739.00
3-Preventi	NG	Child Guidance (NG)	5400	\$ 2,000.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$ 417.00

1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	473.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	1,211.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	947.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	743.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	1,689.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	1,220.00
2-Priority F	NL	Children First (NL)	5400	\$	20,899.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	1,941.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	794.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	859.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	309.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	4,642.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	737.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	2,379.00
1-Public He	P7	Immunization VFC Ops (P7)	5400	\$	459.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	772.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	2,252.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	2,252.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	2,252.00
6-Public He	W5	Senior Companion Program (W5)	5400	\$	732.00
6-Public He	W5	Senior Companion Program (W5)	5400	\$	2,252.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	260.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	1,190.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	145.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	583.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	260.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	520.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	260.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	260.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	260.00
6-Public He	WE	Adult Services (WE)	5400	\$	371.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	260.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	778.00
3-Preventi	VI	WIC (VI)	5400	\$	1,398.00
6-Public He	WE	Adult Services (WE)	5400	\$	243.00
6-Public He	WE	Adult Services (WE)	5400	\$	2,040.00
6-Public He	WE	Adult Services (WE)	5400	\$	172.00
6-Public He	WE	Adult Services (WE)	5400	\$	2,855.00
6-Public He	WD	CFHS Admin (Non-IDC) (WD)	5400	\$	24,750.00
6-Public He	WC	Records Eval & Support Service (WC)	5400	\$	6,750.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	262.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	2,252.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	2,072.00

6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	2,252.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	1,883.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	287.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	1,670.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	2,549.00
6-Public He	W6	County Public Health Accreditation (W6)	5400	\$	2,252.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	1,404.00
6-Public He	WA	CFHS Admin (IDC) (WA)	5400	\$	4,500.00
3-Preventi	VI	WIC (VI)	5400	\$	3,680.00
3-Preventi	VI	WIC (VI)	5400	\$	1,946.00
3-Preventi	VI	WIC (VI)	5400	\$	687.00
1-Public He	PK	STD Prevention (PK)	5400	\$	1,263.00
3-Preventi	VI	WIC (VI)	5400	\$	271.00
3-Preventi	T4	Newborn Metabolic Screening (T4)	5400	\$	190.00
3-Preventi	VI	WIC (VI)	5400	\$	1,684.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	1,063.00
3-Preventi	VI	WIC (VI)	5400	\$	252.00
3-Preventi	VI	WIC (VI)	5400	\$	1,958.00
3-Preventi	VI	WIC (VI)	5400	\$	437.00
3-Preventi	VI	WIC (VI)	5400	\$	949.00
3-Preventi	VI	WIC (VI)	5400	\$	583.00
3-Preventi	VI	WIC (VI)	5400	\$	382.00
3-Preventi	VI	WIC (VI)	5400	\$	2,462.00
3-Preventi	VI	WIC (VI)	5400	\$	3,378.00
3-Preventi	VI	WIC (VI)	5400	\$	1,669.00
3-Preventi	VI	WIC (VI)	5400	\$	1,133.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	780.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	260.00
3-Preventi	VJ	WIC Breast Feeding Peer Counseling (VJ)	5400	\$	260.00
3-Preventi	VI	WIC (VI)	5400	\$	775.00
3-Preventi	VI	WIC (VI)	5400	\$	263.00
3-Preventi	VI	WIC (VI)	5400	\$	1,192.00
3-Preventi	VI	WIC (VI)	5400	\$	2,159.00
3-Preventi	VI	WIC (VI)	5400	\$	449.00
3-Preventi	VI	WIC (VI)	5400	\$	947.00
3-Preventi	VI	WIC (VI)	5400	\$	1,965.00
3-Preventi	VI	WIC (VI)	5400	\$	907.00
3-Preventi	VI	WIC (VI)	5400	\$	2,389.00
3-Preventi	VI	WIC (VI)	5400	\$	2,363.00
3-Preventi	VI	WIC (VI)	5400	\$	1,381.00
6-Public He	WE	Adult Services (WE)	5400	\$	226.00
3-Preventi	VI	WIC (VI)	5400	\$	1,668.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	445.00

1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	375.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	264.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	165.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	471.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	374.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	157.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	153.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	93.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	158.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	198.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	238.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	376.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	211.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	2,459.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	171.00
6-Public He	WE	Adult Services (WE)	5400	\$	2,845.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	190.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	148.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	225.00
2-Priority F	YB	CHD Cardiovascular Prevention and Control (YB)	5400	\$	216.00
2-Priority F	YB	CHD Cardiovascular Prevention and Control (YB)	5400	\$	496.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	142.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	2,099.00
6-Public He	WE	Adult Services (WE)	5400	\$	1,173.00
6-Public He	WY	Early Foundations (WY)	5400	\$	4,504.00
6-Public He	WN	Nursing Service (WN)	5400	\$	12,262.00
3-Preventi	WH	Child Abuse Prevention (WH)	5400	\$	2,252.00
3-Preventi	WH	Child Abuse Prevention (WH)	5400	\$	3,937.00
2-Priority F	WF	Living Longer, Living Stronger (WF)	5400	\$	1,236.00
6-Public He	WE	Adult Services (WE)	5400	\$	276.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	233.00
6-Public He	WE	Adult Services (WE)	5400	\$	249.00
1-Public He	XK	Food and Lodging Lic/Insp (XK)	5400	\$	4,500.00
6-Public He	WE	Adult Services (WE)	5400	\$	942.00
6-Public He	WE	Adult Services (WE)	5400	\$	738.00
6-Public He	WE	Adult Services (WE)	5400	\$	148.00
6-Public He	WE	Adult Services (WE)	5400	\$	1,492.00
6-Public He	WE	Adult Services (WE)	5400	\$	1,496.00
6-Public He	WE	Adult Services (WE)	5400	\$	297.00
6-Public He	WE	Adult Services (WE)	5400	\$	173.00
6-Public He	WE	Adult Services (WE)	5400	\$	604.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	171.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	240.00

1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	220.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	732.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	387.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	331.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	116.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	869.00
5-Science a	WZ	Community Epidemiology (WZ)	5400	\$	5,962.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	196.00
1-Public He	XK	Food and Lodging Lic/Insp (XK)	5400	\$	30,997.00
1-Public He	XK	Food and Lodging Lic/Insp (XK)	5400	\$	324.00
1-Public He	XK	Food and Lodging Lic/Insp (XK)	5400	\$	4,500.00
1-Public He	XK	Food and Lodging Lic/Insp (XK)	5400	\$	6,580.00
1-Public He	XK	Food and Lodging Lic/Insp (XK)	5400	\$	4,500.00
1-Public He	XK	Food and Lodging Lic/Insp (XK)	5400	\$	4,710.00
1-Public He	XK	Food and Lodging Lic/Insp (XK)	5400	\$	4,500.00
1-Public He	YA	CHD Communicable Disease (YA)	5400	\$	1,030.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,348.00
2-Priority F	TS	Family Planning (TS)	5400	\$	4,954.00
2-Priority F	TS	Family Planning (TS)	5400	\$	7,032.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,961.00
2-Priority F	TS	Family Planning (TS)	5400	\$	6,129.00
2-Priority F	TS	Family Planning (TS)	5400	\$	8,727.00
2-Priority F	TS	Family Planning (TS)	5400	\$	812.00
2-Priority F	TS	Family Planning (TS)	5400	\$	6,602.00
2-Priority F	TS	Family Planning (TS)	5400	\$	783.00
2-Priority F	TS	Family Planning (TS)	5400	\$	4,900.00
2-Priority F	TS	Family Planning (TS)	5400	\$	228.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,722.00
2-Priority F	TS	Family Planning (TS)	5400	\$	4,944.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,344.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,352.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,567.00
3-Preventi	VI	WIC (VI)	5400	\$	242.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,168.00
3-Preventi	VI	WIC (VI)	5400	\$	301.00
3-Preventi	VI	WIC (VI)	5400	\$	592.00
3-Preventi	VG	WIC Nutrition Education (VG)	5400	\$	1,124.00
3-Preventi	VG	WIC Nutrition Education (VG)	5400	\$	218.00
3-Preventi	VG	WIC Nutrition Education (VG)	5400	\$	467.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,679.00
3-Preventi	VG	WIC Nutrition Education (VG)	5400	\$	405.00
2-Priority F	TS	Family Planning (TS)	5400	\$	9,051.00
3-Preventi	VG	WIC Nutrition Education (VG)	5400	\$	525.00

3-Preventive	VI	WIC (VI)	5400	\$	1,720.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,163.00
3-Preventive	VI	WIC (VI)	5400	\$	2,359.00
2-Priority F	TS	Family Planning (TS)	5400	\$	5,656.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,009.00
2-Priority F	TS	Family Planning (TS)	5400	\$	4,091.00
3-Preventive	VG	WIC Nutrition Education (VG)	5400	\$	500.00
2-Priority F	TS	Family Planning (TS)	5400	\$	11,214.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,863.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,170.00
2-Priority F	TS	Family Planning (TS)	5400	\$	10,951.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,828.00
2-Priority F	TS	Family Planning (TS)	5400	\$	18,497.00
2-Priority F	TS	Family Planning (TS)	5400	\$	4,559.00
2-Priority F	TS	Family Planning (TS)	5400	\$	8,401.00
2-Priority F	TS	Family Planning (TS)	5400	\$	6,305.00
2-Priority F	TS	Family Planning (TS)	5400	\$	6,719.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,588.00
2-Priority F	TS	Family Planning (TS)	5400	\$	8,154.00
2-Priority F	TS	Family Planning (TS)	5400	\$	863.00
2-Priority F	TS	Family Planning (TS)	5400	\$	3,476.00
2-Priority F	TS	Family Planning (TS)	5400	\$	612.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,993.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,540.00
2-Priority F	TS	Family Planning (TS)	5400	\$	7,506.00
2-Priority F	TS	Family Planning (TS)	5400	\$	682.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,811.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,151.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,623.00
2-Priority F	TS	Family Planning (TS)	5400	\$	580.00
2-Priority F	TS	Family Planning (TS)	5400	\$	870.00
2-Priority F	TS	Family Planning (TS)	5400	\$	5,439.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,374.00
2-Priority F	TS	Family Planning (TS)	5400	\$	3,034.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,133.00
2-Priority F	TS	Family Planning (TS)	5400	\$	871.00
2-Priority F	TS	Family Planning (TS)	5400	\$	435.00
2-Priority F	TS	Family Planning (TS)	5400	\$	1,129.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,484.00
2-Priority F	TS	Family Planning (TS)	5400	\$	3,505.00
2-Priority F	TS	Family Planning (TS)	5400	\$	500.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,173.00
2-Priority F	TS	Family Planning (TS)	5400	\$	2,002.00

3-Preventive	VI	WIC (VI)	5400	\$ 376.00
3-Preventive	VI	WIC (VI)	5400	\$ 2,566.00
3-Preventive	VI	WIC (VI)	5400	\$ 643.00
3-Preventive	VI	WIC (VI)	5400	\$ 1,227.00
3-Preventive	VI	WIC (VI)	5400	\$ 402.00
3-Preventive	VI	WIC (VI)	5400	\$ 385.00
3-Preventive	VI	WIC (VI)	5400	\$ 2,994.00
3-Preventive	VI	WIC (VI)	5400	\$ 3,089.00
3-Preventive	VI	WIC (VI)	5400	\$ 192.00
3-Preventive	VI	WIC (VI)	5400	\$ 75.00
3-Preventive	VI	WIC (VI)	5400	\$ 388.00
3-Preventive	VI	WIC (VI)	5400	\$ 5,731.00
2-Priority F	TS	Family Planning (TS)	5400	\$ 6,404.00
3-Preventive	VI	WIC (VI)	5400	\$ 2,004.00
3-Preventive	VI	WIC (VI)	5400	\$ 3,522.00
3-Preventive	VI	WIC (VI)	5400	\$ 240.00
3-Preventive	VI	WIC (VI)	5400	\$ 423.00
3-Preventive	VI	WIC (VI)	5400	\$ 2,869.00
3-Preventive	VI	WIC (VI)	5400	\$ 2,291.00
3-Preventive	VI	WIC (VI)	5400	\$ 1,761.00
3-Preventive	VI	WIC (VI)	5400	\$ 2,906.00
3-Preventive	VI	WIC (VI)	5400	\$ 651.00
3-Preventive	VI	WIC (VI)	5400	\$ 2,905.00
3-Preventive	VI	WIC (VI)	5400	\$ 208.00
3-Preventive	VI	WIC (VI)	5400	\$ 587.00
3-Preventive	VI	WIC (VI)	5400	\$ 737.00
3-Preventive	VI	WIC (VI)	5400	\$ 1,359.00
3-Preventive	VI	WIC (VI)	5400	\$ 5,507.00
3-Preventive	VI	WIC (VI)	5400	\$ 2,639.00
3-Preventive	VI	WIC (VI)	5400	\$ 2,323.00
3-Preventive	VI	WIC (VI)	5400	\$ 9,098.00
3-Preventive	VI	WIC (VI)	5400	\$ 599.00
3-Preventive	VI	WIC (VI)	5400	\$ 238.00
3-Preventive	VI	WIC (VI)	5400	\$ 764.00
3-Preventive	VI	WIC (VI)	5400	\$ 2,299.00
2-Priority F	T7	Fetal Infant Mortality Review (T7)	5500	\$ 43,730.00
2-Priority F	T7	Fetal Infant Mortality Review (T7)	5500	\$ 133,559.00
2-Priority F	NI	Infant Mortality (NI)	5500	\$ 200,000.00
2-Priority F	NI	Infant Mortality (NI)	5500	\$ 555,000.00
3-Preventive	NG	Child Guidance (NG)	5500	\$ 475,000.00
2-Priority F	NL	Children First (NL)	5500	\$ 2,404,507.00
2-Priority F	T7	Fetal Infant Mortality Review (T7)	5500	\$ 217,321.00
				\$ 60,632,476.00